

## Chairman's Recommended FY 2005 302(b) Allocations

(budget authority, in millions of dollars)

|                                         | FY 2004          | FY 2005                    | 302(b)           | Recommended Allocation vs. |                 |
|-----------------------------------------|------------------|----------------------------|------------------|----------------------------|-----------------|
|                                         | Enacted          | Pres. Request <sup>1</sup> | Allocation       | Enacted                    | Request         |
| Agriculture.....                        | 16,839           | 16,569                     | 16,772           | -67                        | +203            |
| Commerce, Justice, State.....           | 37,581           | 39,553                     | 39,792           | +2,211                     | +239            |
| Defense.....                            | 366,383          | 392,585                    | 392,135          | +25,752                    | -450            |
| <i>(transfer to Homeland Sec.).....</i> | <i>(---)</i>     | <i>(---)</i>               | <i>(-1,204)</i>  | <i>(-1,204)</i>            | <i>(-1,204)</i> |
| <i>(Defense net of transfer).....</i>   | <i>(366,383)</i> | <i>(392,585)</i>           | <i>(390,931)</i> | <i>(+24,548)</i>           | <i>(-1,654)</i> |
| District of Columbia.....               | 542              | 560                        | 560              | +18                        | ---             |
| Energy and Water Development....        | 27,257           | 27,938                     | 27,988           | +731                       | +50             |
| Foreign Operations.....                 | 17,481           | 21,318                     | 19,386           | +1,905                     | -1,932          |
| Homeland Security.....                  | 29,242           | 31,104                     | 30,796           | +1,554                     | -308            |
| <i>(transfer from Defense).....</i>     | <i>(---)</i>     | <i>(---)</i>               | <i>(1,204)</i>   | <i>(+1,204)</i>            | <i>(+1,204)</i> |
| <i>(Homeland net of transfer).....</i>  | <i>(29,242)</i>  | <i>(31,104)</i>            | <i>(32,000)</i>  | <i>(+2,758)</i>            | <i>(+896)</i>   |
| Interior.....                           | 19,542           | 19,982                     | 19,726           | +184                       | -256            |
| Labor, HHS, Education.....              | 138,957          | 142,050                    | 142,317          | +3,360                     | +267            |
| Legislative.....                        | 3,527            | 3,977                      | 3,575            | +48                        | -402            |
| <i>(House and joint accounts).....</i>  | <i>(2,752)</i>   | <i>(3,153)</i>             | <i>(2,752)</i>   | <i>(---)</i>               | <i>(-401)</i>   |
| <i>(Senate accounts).....</i>           | <i>(775)</i>     | <i>(824)</i>               | <i>(823)</i>     | <i>(+48)</i>               | <i>(-1)</i>     |
| Military Construction.....              | 9,316            | 9,553                      | 10,003           | +687                       | +450            |
| Transportation, Treasury.....           | 28,370           | 25,714                     | 25,439           | -2,931                     | -275            |
| VA, HUD, Independent Agencies...        | 90,800           | 92,129                     | 92,930           | +2,130                     | +801            |
|                                         | -----            | -----                      | -----            | -----                      | -----           |
| <b>Total discretionary spending...</b>  | <b>785,837</b>   | <b>823,032</b>             | <b>821,419</b>   | <b>+35,582</b>             | <b>-1,613</b>   |
| <b>302(a) allocation.....</b>           |                  |                            | <b>821,419</b>   |                            |                 |

<sup>1</sup> President's request includes budget amendment submitted on May 6, 2004, and excludes the \$25 billion Defense amendment.