

FY 2006 302(b) Allocations

(budget authority, in millions of dollars)

	FY 2005 Enacted	FY 2006 Pres. Request	Proposed Subcommittee Allocation	Proposed Allocation vs.			
				Enacted		Pres. Request	
					% change		% change
Agriculture.....	16,832	16,739	16,832	-0	-0.0%	+93	+0.6%
Defense.....	352,424	366,720	363,440	+11,016	+3.1%	-3,280	-0.9%
<i>Less rescissions and other savers.....</i>	5,164	---	5,000	-164	-3.2%	5,000	
<i>Defense program level.....</i>	357,588	366,720	368,440	10,852	+3.0%	1,720	+0.5%
Energy and Water Development....	29,846	29,746	29,746	-100	-0.3%	---	---
Foreign Operations.....	19,544	22,826	20,270	+726	+3.7%	-2,556	-11.2%
Homeland Security ¹	29,472	29,555	30,846	+1,374	+4.7%	+1,291	+4.4%
Interior/Environment.....	26,702	25,672	26,107	-595	-2.2%	+435	+1.7%
Labor, HHS, Education.....	142,677	141,590	142,514	-163	-0.1%	+924	+0.7%
Legislative.....	3,546	4,028	3,719	+173	+4.9%	-309	-7.7%
Military Quality of Life/VA.....	79,279	84,108	85,158	+5,879	+7.4%	+1,050	+1.2%
Science, State, Justice, Comm.....	56,270	60,616	57,453	+1,183	+2.1%	-3,163	-5.2%
Transportation, Treasury, HUD.....	63,180	60,702	66,935	+3,755	+5.9%	+6,233	+10.3%
Allowances.....	-493	---	---	+493		---	
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Total discretionary spending....	819,281	842,303	843,020	+23,739		+717	
302(a) allocation.....			843,020				
Difference.....			---				

¹ FY 2005 excludes a one-time appropriation of \$2,508 million in BA and \$274 million in outlays for Project Bioshield.