

FY 2007 302(b) Allocations

(budget authority, in millions of dollars)

	FY 2006 Enacted	FY 2007 Pres. Request	Subcommittee Allocation	Allocation vs.			
				Enacted	% change	Pres. Request	% change
Agriculture.....	16,780	17,315	17,812	+1,032	+6.1%	+497	+2.9%
<i>Adjustment for mandatory savings and receipt changes.</i>	1,780	586	653	-1,127	-63.3%	+67	+11.4%
<i>Program level.....</i>	18,560	17,901	18,465	-95	-0.5%	+564	+3.2%
Defense.....	358,298	381,357	377,357	+19,059	+5.3%	-4,000	-1.0%
Energy and Water Development.....	30,189	29,471	30,017	-172	-0.6%	+546	+1.9%
Foreign Operations.....	20,700	23,687	21,300	+600	+2.9%	-2,387	-10.1%
Homeland Security.....	30,258	31,015	32,080	+1,822	+6.0%	+1,065	+3.4%
Interior/Environment.....	25,889	25,480	25,889	+0	+0.0%	+409	+1.6%
Labor, HHS, Education.....	141,087	137,794	141,930	+843	+0.6%	+4,136	+3.0%
Legislative.....	3,765	4,230	4,030	+265	+7.0%	-200	-4.7%
<i>Senate items.....</i>	844	983	983	+139	+16.5%	---	---
<i>All other items.....</i>	2,921	3,247	3,047	+126	+4.3%	-200	-6.2%
Military Quality of Life/VA.....	84,992	95,529	94,705	+9,713	+11.4%	-824	-0.9%
Science, State, Justice, Comm.....	57,208	59,727	59,836	+2,628	+4.6%	+109	+0.2%
<i>Adjustment for SEC receipt changes.....</i>	2,149	1,104	1,104	-1,045	-48.6%	---	---
<i>Program level.....</i>	59,357	60,831	60,940	+1,583	+2.7%	+109	+0.2%
Transportation, Treasury, HUD.....	64,135	67,648	67,822	+3,687	+5.7%	+174	+0.3%
<i>Adjustment for HUD receipt changes.....</i>	2,016	833	833	-1,183	-58.7%	---	---
<i>Program level.....</i>	66,151	68,481	68,655	2,504	+3.8%	+174	+0.3%
Total discretionary spending.....	833,301	873,253	872,778	+39,477		-475	
302(a) allocation.....			872,778				
Difference.....			---				