

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE
(Dollars in Thousands)

Programs	FY 2006 Appropriations Act a/	FY 2007 Continuing Resolution P.L. 110-5	FY 2008 Consolidated Appropriations Act b/	FY 2009 President's Budget
RESEARCH AND EDUCATION ACTIVITIES:				
Formula Programs:				
Hatch Act	\$176,969	\$322,597	\$195,812	\$139,208
McIntire-Stennis Cooperative Forestry	22,008	30,008	24,791	19,463
Evans-Allen Program	37,215	40,680	41,051	38,331
Animal Health and Disease, Section 1433	5,006	5,006	4,971	0
Special Research Grants:				
Expert IPM Decision Support System	155	155	154	175
Global Change, UV-B Monitoring	2,162	0	1,611	2,425
Integrated Pest Management & Biological Control	2,396	2,396	2,379	2,698
Minor Crop Pest Management, IR-4	10,677	10,677	11,368	10,380
Minor Use Animal Drugs	582	0	0	582
National Biological Impact Assessment Program	261	0	0	251
Pest Management Alternatives	1,422	1,422	1,412	1,603
Other	123,936	0	90,164	0
National Research Initiative Competitive Grants	181,170	190,229	190,883	256,500
Other Research:				
Critical Agricultural Materials	1,091	1,091	1,083	0
Aquaculture Centers	3,928	3,928	3,928	3,956
Sustainable Agriculture Research and Education Program	12,276	12,276	14,399	9,138
Supplemental and Alternative Crops	1,175	1,175	819	0
1994 Research Grants	1,029	1,544	1,533	1,067
Joe Skeen Institute for Rangeland Restoration	990	990	983	0
Avian Influenza	1,500	0	0	0
Federal Administration (Direct Appropriation)	50,560	10,278	42,154	10,720
Higher Education:				
Graduate Fellowships Grants	3,701	3,701	3,675	4,455
Institution Challenge Grants	5,423	5,423	5,385	6,695
1890 Institution Capacity Building Grants	12,189	12,375	13,592	12,375
Multicultural Scholars	988	988	981	988
Hispanic Serving Institutions Education Grants Program	5,940	5,940	6,046	5,588
Tribal Colleges Education Equity Grants Program	2,228	3,342	3,319	2,227
Tribal Colleges Endowment Fund	12,000	12,000	11,880	11,880
Interest (Estimated) Earned on the Tribal Colleges Endowment Fund	2,577	3,250	3,209	3,700
Secondary/2-Year Post Secondary	990	990	983	990
Agrosecurity Education	0	0	0	2,000
Veterinary Medical Services Act	495	495	869	0
Alaska Native-serving and Native Hawaiian-serving Institutions	3,218	3,218	3,196	2,967
Resident Instruction Grants for Insular Areas	495	495	745	495
Total, Research and Education Activities	686,752	686,669	683,375	550,857
OUTREACH AND ASSISTANCE FOR DISADVANTAGED FARMERS ACTIVITIES:				
Section 2501 Legislative Authority:				
Outreach and Technical Assistance for Socially Disadvantaged Farmers and Ranchers Program	5,940	5,940	6,395	6,930

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INTEGRATED ACTIVITIES:				
Section 406 Legislative Authority:				
Water Quality	\$12,738	\$12,738	\$12,649	\$0 c/
Food Safety	14,699	14,699	14,596	0 c/
Regional Pest Management Centers	4,125	4,125	4,096	0 c/
Crops at Risk from FQPA Implementation	1,375	1,375	1,365	0 c/
FQPA at Risk Mitigation Program for Major Food Crop Systems	4,419	4,419	4,388	0 c/
Methyl Bromide Transition Program	3,075	3,075	3,054	0 c/
Organic Transition Program	1,855	1,855	1,842	0 c/
Other Legislative Authorities:				
International Science and Education Grants Program	990	990	1,986	1,990
Critical Issues	737	737	732	2,475
Regional Rural Development Centers	1,321	1,321	1,312	1,378
Food and Agriculture Defense Initiative	9,900	9,900	9,830	14,277 d/
Total, Integrated Activities	55,234	55,234	55,850	20,120
EXTENSION ACTIVITIES:				
Formula Programs:				
Smith-Lever Formula 3(b)&(c)	272,973	285,565	274,660	273,181
1890 Institutions	33,529	35,205	35,850	34,073
Smith-Lever 3(d) Programs:				
Expanded Food and Nutrition Education Program	62,008	63,538	65,557	62,280
Pest Management	9,860	9,860	9,791	10,651
Farm Safety	4,517	4,517	4,726	0
New Technologies for Agricultural Extension	1,485	1,485	1,475	2,970
Children, Youth, and Families at Risk	7,651	7,651	7,968	8,396
Youth Farm Safety Education and Certification	440	440	463	494
Sustainable Agriculture	4,026	4,026	4,568	3,754
Federally-Recognized Tribes Extension Program	1,976	3,000	2,979	2,970
Other Extension Programs:				
Extension Services at 1994 Institutions	3,240	3,321	3,298	3,240
Renewable Resources Extension Act	4,019	4,019	4,008	4,052
Rural Health and Safety	1,946	1,946	1,738	0
1890 Facilities (Section 1447)	16,609	16,777	17,267	16,609
Grants for Youth Serving Institutions	1,980	1,980	1,737	0
Federal Administration	25,136	7,016	17,072	9,083
Total, Extension Activities	451,395	450,346	453,157	431,753
TOTAL, COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE	\$1,199,321	\$1,198,189	\$1,198,777	\$1,009,660

NOTE: a/ The FY 2006 column reflects funding levels contained in the FY 2006 Appropriations Act less a 1.0 percent rescission.
b/ The FY 2008 column reflects funding levels contained in the FY 2008 Consolidated Appropriations Act less a .7 percent rescission.
c/ A total of \$45.130 million in FY 2009 for Section 406 activities will be administered under the NRI.
d/ A total of \$2.277 million in FY 2009 for Asian Soybean Rust is included in the Food and Agriculture Defense Initiative.