

**DIVISION A—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG
ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2013
CONGRESSIONAL DIRECTIVES**

Provisions that were in both the House Report (H.Rpt. 112-542) and Senate Report (S.Rpt. 112-163) remain unchanged except as noted herein.

Executive branch wishes cannot substitute for Congress' own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. Funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed herein is approved. While repeating some report language for emphasis, these recommendations do not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than sixty days after enactment, unless otherwise directed.

Hereafter, in Division A, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

**TITLE I – AGRICULTURAL PROGRAMS
PRODUCTION, PROCESSING AND MARKETING
OFFICE OF THE SECRETARY
(INCLUDING TRANSFERS OF FUNDS)**

The recommendation includes \$46,388,000 for the Office of the Secretary. The following offices are included within the Office of the Secretary: the immediate Office of the Secretary; Office of Tribal Relations; Office of Homeland Security and Emergency Coordination; Office of Advocacy and Outreach; Office of Assistant Secretary for Administration; Departmental Administration; Office of Assistant Secretary for Congressional Relations; and Office of Communications. The National Appeals Division, the Office of the General Counsel, and the Office of Ethics are funded in separate accounts.

The recommendation includes a general provision that requires the Secretary to submit spending plans to the Committees within 30 days of enactment.

| Office of the Secretary [Dollars in Thousands] | |
|---|--------------|
| Office of the Secretary (immediate) | \$5,051 |
| Office of Tribal Relations | 498 |
| Office of Homeland Security and Emergency Coordination | 1,496 |
| Office of Advocacy and Outreach | 1,422 |
| Office of Assistant Secretary for Administration | 804 |
| Departmental Administration | 24,242 |
| Office of Assistant Secretary for Congressional Relations | 3,869 |
| Office of Communications | <u>9,006</u> |
| Total, Office of the Secretary | \$46,388 |

Reports requested by the House and Senate Appropriations Committees are an important part of the Committees' oversight responsibilities. There is concern about the Department's delinquency in completing these reports. There is also concern that the delay is due to excessively long reviews, especially in the Office of the Secretary. The reports are due on the dates specified in the House or Senate reports or herein. Each agency of the Department is directed to comply with the deadlines and to cooperate fully with the Office of Budget and Program Analysis in providing these reports. It is noted that the Committees reserve the right to call before them any agency that does not submit its reports by the specified due date.

Any reallocation of resources related to the collocation of State offices scheduled for 2013 and subsequent years is subject to the reprogramming procedures in section 726 of this Act.

The Secretary of Agriculture is directed to advise the Committees, through the Office of Budget and Program Analysis, of the status of all reports requested of the Department at the time of submission of the fiscal year 2014 budget and monthly thereafter. All correspondence related to the directives must be addressed to the Committees.

The United States Department of Agriculture (USDA) has been without a permanent Chief Financial Officer since November 2009. With its substantial loan portfolios, potential for improper payments in mandatory programs, and history of uneven financial audits, the necessity for a full complement of senior USDA financial leaders is evident. The Secretary is directed to submit a report to the Committees detailing how the Department plans to expeditiously recruit and fill this vacancy with a permanent Chief Financial Officer. The Secretary is reminded of the statutory requirements of 31 U.S.C. 901 and 902.

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The recommendation includes \$16,008,000 for the Office of the Chief Economist.

NATIONAL APPEALS DIVISION

The recommendation includes \$14,225,000 for the National Appeals Division.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The recommendation includes \$9,049,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The recommendation includes \$44,031,000 for the Office of the Chief Information Officer.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The recommendation includes \$6,247,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The recommendation includes \$893,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The recommendation includes \$22,692,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES AND RENTAL PAYMENTS

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$271,336,000 for Agriculture Buildings and Facilities and Rental Payments. The recommendation includes \$175,694,000 for rental payments; \$13,473,000 for Department of Homeland Security building security; and \$82,169,000 for building operations and maintenance.

The recommendation includes a one-time increase above the budget request of \$30,000,000 for building operations and maintenance. This increase is provided for high priority projects in the Whitten and South Buildings, addressing first those projects addressing life and safety issues.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$3,992,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The recommendation includes \$89,016,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The recommendation includes \$45,074,000 for the Office of the General Counsel.

OFFICE OF ETHICS

The recommendation includes \$3,405,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION AND ECONOMICS

The recommendation includes \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

The Under Secretary is encouraged to evaluate and adjust efforts to identify methods of preventing and controlling tomato diseases affecting tomato growers nationwide.

ECONOMIC RESEARCH SERVICE

The recommendation includes \$77,397,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The recommendation includes \$179,477,000 for the National Agricultural Statistics Service. This includes \$62,500,000 for the Census of Agriculture.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The recommendation includes \$1,101,853,000 for the Agricultural Research Service, Salaries and Expenses. The recommendation does not concur with the President's budget request regarding the termination of extramural research projects or the closure of six research laboratories. It is expected that the Agricultural Research Service will allocate the resources provided to the highest priority research and utilize existing processes consistent with the reprogramming requirements of this Act to notify the Committees of any changes from the previous fiscal year. The recommendation also includes funding requested for repair and maintenance and for the National Agricultural Library.

There remains concern about the high rates of obesity in this country. Research into human nutrition is important to help prevent childhood obesity and the medical issues obesity brings. In addition, there is strong evidence that nutrition plays a vital role in how a person ages, but more research in this area is needed. Therefore, the Agricultural Research Service is

encouraged to continue research relating to childhood and adult obesity as well as the impact of nutrition on aging.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The recommendation includes \$738,638,000 for the National Institute of Food and Agriculture’s research and education activities.

The Department is directed to include in the fiscal year 2014 budget request funding levels proposed to be allocated to and the expected publication date, scope, and allocation level for each request for awards to be published under (1) each priority area specified in section 2(b)(2) of the Competitive, Special, and Facilities Research Grant Act (7 U.S.C. 450i(b)(2)); (2) each research and extension project carried out under section 1621(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5811(a)); (3) each grant awarded under section 1672B(a) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925b(a)); (4) each research, education, and extension project carried out under section 406 of the Research Reform Act of 1998 (7 U.S.C. 7626); and (5) each research and extension project carried out under section 412 of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632). The term 'request for awards' means a funding announcement published by NIFA that provides detailed information on funding opportunities at the Institute, including the purpose, eligibility, restrictions, focus areas, evaluation criteria, regulatory information, and instructions on how to apply for such opportunities.

There is recognition of the broad responsibilities in agricultural research, education, extension, and economics that Congress has given to NIFA, and NIFA is directed to prioritize funding for the highest quality, peer-reviewed and relevant research.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Research and Education Activities

[Dollars in Thousands]

| | | |
|---|----------------------------------|-----------|
| Hatch Act..... | 7 U.S.C. 361a-i | \$236,334 |
| McIntire-Stennis Cooperative Forestry Act.. | 16 U.S.C. 582a through a-7 | 32,934 |
| Research at 1890 Institutions (Evans-Allen .. | 7 U.S.C. 3222 | 50,898 |
| Program) | | |

| | | |
|--|---------------------------------|--------------|
| Payments to the 1994 Institutions..... | 534(a)(1) of P.L. 103-382 | 3,335 |
| Education Grants for 1890 Institutions..... | 7 U.S.C. 3152(b) | 19,336 |
| Education Grants for Hispanic-Serving | 7 U.S.C. 3241 | 9,219 |
| Institutions | | |
| Education Grants for Alaska Native and | 7 U.S.C. 3156 | 3,194 |
| Native Hawaiian-Serving Institutions | | |
| Research Grants for 1994 Institutions..... | 7 U.S.C. 301 note | 1,801 |
| Capacity Building for Non Land-Grant | 7 U.S.C. 3319i | 4,500 |
| Colleges of Agriculture | | |
| Resident Instruction and Distance..... | 7 U.S.C. 3363 and 3362 | 1,650 |
| Education Grants for Insular Areas | | |
| Agriculture and Food Research Initiative... .. | 7 U.S.C. 450i(b) | 297,956 |
| Veterinary Medicine Loan Repayment..... | 7 U.S.C. 3151a | 4,790 |
| Continuing Animal Health and Disease | 7 U.S.C. 3195 | 4,000 |
| Research Program | | |
| Supplemental and Alternative Crops..... | 7 U.S.C. 3319d | 825 |
| Critical Agricultural Materials Act..... | 7 U.S.C. 178 et seq. | 1,081 |
| Multicultural Scholars, Graduate | 7 U.S.C. 3152(b) | 9,000 |
| Fellowship and Institution Challenge Grants | | |
| Secondary and 2-year Post-Secondary | 7 U.S.C. 3152(j) | 900 |
| Education | | |
| Aquaculture Centers..... | 7 U.S.C. 3322 | 4,000 |
| Sustainable Agriculture Research and | 7 U.S.C. 5811 | 14,471 |
| Education | | |
| Farm Business Management | 7 U.S.C. 5925f | 1,450 |
| Sun Grant Program..... | 7 U.S.C. 8114 | 2,500 |
| Improved Pest Control: | | |
| Expert IPM Decision Support System... .. | 7 U.S.C. 450i(c) | 153 |
| Integrated Pest Management..... | 7 U.S.C. 450i(c) | 2,362 |
| Minor Crop Pest Management (IR-4)... .. | 7 U.S.C. 450i(c) | 11,913 |
| Pest Management Alternatives..... | 7 U.S.C. 450i(c) | <u>1,402</u> |
| Total, Improved Pest Control..... | | 15,830 |
| Special Research Grants: | 7 U.S.C. 450i(c) | |
| Global Change/UV Monitoring..... | | 1,405 |

| | |
|--|------------------|
| Potato Research..... | 1,350 |
| Forest Products Research..... | <u>1,650</u> |
| Total, Special Research Grants..... | 4,405 |
| Necessary Expenses of Research and Education Activities: | |
| Grants Management System..... | 7,830 |
| Federal Administration—Other Necessary Expenses for Research and Education Activities..... | <u>6,399</u> |
| Total, Necessary Expenses..... | 14,229 |
| Total, Research and Education Activities..... | <u>\$738,638</u> |

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The recommendation includes \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The recommendation includes \$475,854,000 for the National Institute of Food and Agriculture’s extension activities.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Extension Activities

[Dollars in Thousands]

| | | |
|---|--|----------------|
| Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension | 7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471 |\$294,000 |
| Extension Services at 1890 Institutions..... | 7 U.S.C. 3221 |42,592 |
| Extension Services at 1994 Institutions..... | 7 U.S.C. 343(b)(3) |4,312 |
| Facility Improvements at 1890 Institutions..... | 7 U.S.C. 3222b... |19,730 |
| Renewable Resources Extension Act..... | 16 U.S.C. 1671 et seq. |3,700 |
| Rural Health and Safety Education Programs..... | 7 U.S.C. 2662(i) |1,500 |
| Food Animal Residue Avoidance Database Program..... | 7 U.S.C. 7642 |1,000 |
| Women and Minorities in STEM Fields..... | 7 U.S.C. 5925 |400 |
| Grants to Youth Organizations..... | 7 U.S.C. 7630 |729 |
| Smith-Lever, Section 3(d): | 7 U.S.C. 343(d) | |
| Food and Nutrition Education..... | | 67,934 |
| Pest Management..... | | 9,918 |
| Farm Safety and Youth Farm Safety Education Programs..... | | 4,610 |

| | |
|---|------------------|
| New Technologies for Agricultural Extension..... | 1,550 |
| Children, Youth, and Families at Risk..... | 7,600 |
| Federally Recognized Tribes Extension Program..... | 3,039 |
| Sustainable Agriculture Programs..... | <u>4,696</u> |
| Total, Section 3(d)..... | 99,347 |
| Necessary Expenses of Extension Activities: | |
| Agriculture in the K-12 Classroom..... | 552 |
| Federal Administration—Other Necessary Expenses for Extension Activities..... | <u>7,992</u> |
| Total, Necessary Expenses..... | 8,544 |
| Total, Extension Activities..... | <u>\$475,854</u> |

INTEGRATED ACTIVITIES

The recommendation includes \$21,482,000 for the National Institute of Food and Agriculture’s integrated activities.

The following table reflects the recommended amounts:

National Institute of Food and Agriculture

Integrated Activities

[Dollars in Thousands]

| | | |
|--|------------------|-----------------|
| Water Quality Program..... | 7 U.S.C. 7626 | \$4,500 |
| Regional Pest Management Centers..... | 7 U.S.C. 7626 | 4,000 |
| Methyl Bromide Transition Program..... | 7 U.S.C. 7626 | 1,996 |
| Organic Transition Program..... | 7 U.S.C. 7626 | 4,000 |
| Regional Rural Development Centers..... | 7 U.S.C. 450i(c) | 998 |
| Food and Agriculture Defense Initiative..... | 7 U.S.C. 3351 | <u>5,988</u> |
| Total, Integrated Activities..... | | <u>\$21,482</u> |

HISPANIC-SERVING AGRICULTURAL COLLEGES AND UNIVERSITIES ENDOWMENT FUND

The recommendation does not include an appropriation for the Hispanic-Serving Agricultural Colleges and Universities Endowment Fund.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The recommendation includes \$893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$821,851,000 for the Animal and Plant Health Inspection Service (APHIS).

The President's fiscal year 2013 budget proposal for APHIS to add an additional line item or account in order to fund the two separate accounts for Equine and Cervid Health and Sheep and Goat Health is not supported. The increase above the President's budget request supports equine veterinary medicine and related expenses.

The recommendation includes increased funding for the animal disease traceability system within the Animal Health Technical Services line item. The Agency is encouraged to produce the most cost-effective, least burdensome regulatory system in the final rule. APHIS is directed to continue to submit quarterly reports (by March 31, 2013; June 30, 2013; and September 30, 2013) to the Committees with specific cost information, assessments of progress, and any deviations from the scheduled completion dates.

There is concern about APHIS's increased responsibility of managing and enforcing the importation of illegally harvested plants, especially when such activities fall outside of the Agency's primary mission to protect and promote the health and welfare of U.S. plants and animals. The Secretary is directed to provide the Committees with a report detailing the current responsibilities, activities, expenditures, and future plans of all agencies involved with the 2008 Farm Bill provisions that amended the Lacey Act. Until such report is received, APHIS may not spend more on the Lacey Act amendments than was spent in fiscal year 2012.

The National Clean Plant Network is instrumental in ensuring that nurseries can provide safe, virus-free plant materials to orchards, vineyards, and other growers. There is recognition of the value of continued research to improve detection and eradication of viruses, and the Department is encouraged to continue its work on this important program.

The following table reflects the recommended amounts:

Animal and Plant Health Inspection Service

[Dollars in Thousands]

| Program | Amount |
|---|---------------|
| Animal Health Technical Services | \$36,858 |
| Aquatic Animal Health | 2,261 |
| Avian Health | 52,000 |
| Cattle Health | 97,884 |
| Equine, Cervid & Small Ruminant Health | 19,169 |
| National Veterinary Stockpile | 2,750 |
| Swine Health | 23,000 |
| Veterinary Biologics | 16,457 |
| Veterinary Diagnostics | 31,611 |
| Zoonotic Disease Management | <u>10,374</u> |
| Subtotal, Animal Health | 292,364 |
| | |
| Agricultural Quarantine Inspection (Appropriated) | 28,500 |
| Cotton Pests | 15,970 |
| Field Crop & Rangeland Ecosystems Pests | 9,068 |
| Pest Detection | 27,500 |
| Plant Protection Methods Development | 21,600 |
| Specialty Crop Pests | 153,950 |
| Tree & Wood Pests | <u>56,638</u> |
| Subtotal, Plant Health | 313,226 |
| | |
| Wildlife Damage Management | 73,500 |
| Wildlife Services Methods Development | <u>19,000</u> |
| Subtotal, Wildlife Services | 92,500 |
| | |
| Animal & Plant Health Regulatory Enforcement | 16,275 |
| Biotechnology Regulatory Services | <u>18,135</u> |
| Subtotal, Regulatory Services | 34,410 |

| | |
|---|------------------|
| Contingency Fund | 1,500 |
| Emergency Preparedness & Response | <u>17,000</u> |
| Subtotal, Emergency Management | 18,500 |
| | |
| Agriculture Import/Export | 13,354 |
| Overseas Technical & Trade Operations | <u>20,014</u> |
| Subtotal, Safe Trade | 33,368 |
| | |
| Animal Welfare | 27,087 |
| Horse Protection | <u>696</u> |
| Subtotal, Animal Welfare | 27,783 |
| | |
| APHIS Information Technology Infrastructure | 4,335 |
| Physical/Operational Security | <u>5,365</u> |
| Subtotal, Agency Management | 9,700 |
| | |
| Total, Direct Appropriation | <u>\$821,851</u> |

BUILDINGS AND FACILITIES

The recommendation includes \$3,175,000 for Animal and Plant Health Inspection Service Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The recommendation includes \$78,863,000 for the Agricultural Marketing Service.

The recommendation includes \$1,831,000 for the Pesticide Recordkeeping Program, and an increase of \$1,000,000 for Transportation and Marketing Programs.

LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation on administrative expenses of \$62,592,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$20,056,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2013:

Estimated Total Funds Available and Balance Carried Forward

[Dollars in Thousands]

| | <i>Amount</i> |
|---|------------------|
| Appropriation (30% of Customs Receipts) | \$8,990,117 |
| Less Transfers: | |
| Food & Nutrition Service | (7,618,053) |
| Commerce Department | <u>(124,064)</u> |
| <i>Total, Transfers</i> | (7,742,117) |
| Prior Year Appropriation Available, Start of Year | 206,694 |
| Unavailable for Obligations (recoveries & offsetting collections) | (73,694) |
| Transfer of Prior Year Funds to FNS (F&V) | <u>(133,000)</u> |
| <i>Budget Authority</i> | <i>1,248,000</i> |
| | |
| Rescission of Current Year Funds | (150,000) |
| Unavailable for Obligations (F&V Transfer -FNS) | <u>(117,000)</u> |
| <i>Available for Obligation</i> | <i>981,000</i> |
| | |
| <i>Less Obligations:</i> | |
| Child Nutrition Programs (Entitlement Commodities) | 465,000 |
| 12 Percent Commodity Floor | - |
| State Option Contract | 5,000 |
| Removal of Defective Commodities | 2,500 |
| Emergency Surplus Removal | - |
| Disaster Relief | 5,000 |

| | |
|---|----------------|
| Additional Fruits, Vegetables, and Nuts Purchases | 206,000 |
| Fresh Fruit and Vegetable Program | 39,076 |
| Estimated Future Needs | <u>210,637</u> |
| <i>Total, Commodity Procurement</i> | 933,213 |

Administrative Funds:

| | |
|------------------------------------|---------------|
| Commodity Purchase Support | 27,731 |
| Marketing Agreements and Orders | <u>20,056</u> |
| <i>Total, Administrative Funds</i> | 47,787 |

Total Obligations 981,000

| | |
|---|---------------|
| Unavailable for Obligations (F&V transfer to FNS) | 117,000 |
| Balances, Collections, and Recoveries Not Available | <u>73,694</u> |
| <i>Total, End of Year Balances</i> | 190,694 |

PAYMENTS TO STATES AND POSSESSIONS

The recommendation includes \$1,331,000 for Payments to States and Possessions.

GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION

SALARIES AND EXPENSES

The recommendation includes \$40,261,000 for the Grain Inspection, Packers and Stockyards Administration.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The recommendation includes a limitation on inspection and weighing services expenses of \$50,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The recommendation includes \$811,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The recommendation includes \$1,001,427,000 for the Food Safety and Inspection Service, including the requested funding for time clocks.

The Under Secretary is directed to submit an updated report on the status of the poultry modernization rule upon enactment.

The following table reflects the recommended amounts:

Food Safety and Inspection Service
[Dollars in Thousands]

| | |
|---|--------------------|
| Federal | \$884,520 |
| State | 62,734 |
| International | 15,841 |
| Codex Alimentarius | 3,752 |
| Public Health Data Communications Infrastructure System | <u>34,580</u> |
| Total, Food Safety and Inspection Service | <u>\$1,001,427</u> |

OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES

The recommendation includes \$893,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$1,516,427,000 for the Farm Service Agency.

The following table reflects the recommended amounts:

[Dollars in Thousands]

| | |
|----------------------------|----------------|
| Salaries and expenses | \$ 1,208,290 |
| Transfer from P.L. 480 | 2,806 |
| Transfer from Export Loans | 354 |
| Transfer from ACIF | <u>304,977</u> |

Total, FSA Salaries and expenses

\$ 1,516,427

STATE MEDIATION GRANTS

The recommendation includes \$4,369,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The recommendation includes \$5,500,000 for the Grassroots Source Water Protection Program. It is directed that this program be carried out nationwide. It is further directed that not less than \$100,000 shall be provided for each state program unless the Department provides justification to the Committees that supports a lesser amount.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The recommendation includes \$100,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The following table reflects the recommended amounts:

[Dollars in Thousands]

| | |
|---------------------------------|---------------|
| Farm Ownership Loans: | |
| Direct | (\$475,000) |
| Subsidy | \$20,140 |
| Guaranteed | (\$1,500,000) |
| Subsidy | --- |
| Farm Operating Loans: | |
| Direct | (\$1,050,090) |
| Subsidy | \$58,490 |
| Unsubsidized Guaranteed | (\$1,500,000) |
| Subsidy | \$17,850 |
| Emergency Loans | (\$34,658) |
| Subsidy | \$1,317 |
| Indian Tribe Land Acquisition | |
| Loans | (\$2,000) |
| Subsidy | --- |
| Conservation Loans-Guaranteed | (\$150,000) |
| Subsidy | --- |
| Indian Highly Fractionated Land | (\$10,000) |
| Subsidy | \$173 |
| Boll Weevil Eradication | (\$100,000) |

| | |
|-------------------------|-----------|
| Subsidy | --- |
| ACIF Expenses: | |
| Salaries and Expenses | \$304,977 |
| Administrative Expenses | \$7,920 |

RISK MANAGEMENT AGENCY

The recommendation includes \$74,900,000 for the Risk Management Agency.

FEDERAL CROP INSURANCE CORPORATION FUND

The recommendation includes an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND

REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The recommendation includes a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE II - CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The recommendation includes \$893,000 for the Office of the Under Secretary for Natural Resources and Environment.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The recommendation includes \$830,998,000 for Conservation Operations.

The recommendation includes \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; and \$732,298,000 for conservation technical assistance, including funding for ongoing watershed projects.

WATERSHED REHABILITATION PROGRAM

The recommendation includes \$14,700,000 for the Watershed Rehabilitation Program.

TITLE III - RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The recommendation includes \$893,000 for the Office of the Under Secretary for Rural Development.

The Under Secretary is directed to notify the Committees when awards are made under the authority provided by section 310B(j) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(j)) and loans are made under the authority provided by section 1006a of title 16 of the United States Code.

RURAL DEVELOPMENT SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$206,857,000 for Rural Development Salaries and Expenses.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes a total subsidy of \$495,704,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$410,627,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

| | |
|--|-----------------------|
| Single family direct (sec. 502) | (\$900,000) |
| Single family unsubsidized guaranteed..... | (24,000,000) |
| Housing repair (sec. 504) | (27,952) |
| Rental housing (sec. 515) | (31,277) |
| Multi-family guaranteed (sec. 538) | (150,000) |
| Credit sales of acquired property..... | (10,000) |
| Self-help housing land development..... | (5,000) |
| Farm labor housing..... | <u>(22,969)</u> |
| Total, Loan authorizations..... | <u>(\$25,147,198)</u> |

| | |
|---|------------------|
| Loan subsidies: | |
| Single family direct (sec. 502) | \$53,730 |
| Housing repair (sec. 504) | 3,821 |
| Rental housing (sec. 515) | 11,000 |
| Farm labor housing..... | <u>7,658</u> |
| Subtotal, Loan subsidies..... | 76,209 |
| Farm labor housing grants..... | 8,868 |
| Total, loan subsidies and grants..... | \$85,077 |
| Administrative expenses (transfer to RD) | \$410,627 |
| Total, Loan subsidies, grants, and administrative expenses..... | <u>\$495,704</u> |

RENTAL ASSISTANCE PROGRAM

The recommendation includes \$907,128,000 for the Rental Assistance Program.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The recommendation includes \$27,782,000 for the Multi-Family Housing Revitalization Program Account.

This includes \$10,000,000 for vouchers and \$17,782,000 for a housing preservation demonstration program.

There is concern about the dramatic shifts in the proposed program funding levels over the past two fiscal years for the multi-family housing revitalization program. The Committees believe that the Department's vision for affordable rural rental housing is out of focus. A change in focus in the management of the multi-family housing portfolio is necessary, and the Department is directed to develop and present to the Committees a definitive plan to address rural rental housing needs.

MUTUAL AND SELF-HELP HOUSING GRANTS

The recommendation includes \$30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The recommendation includes \$33,136,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels included in the recommendation:

[Dollars in Thousands]

| | |
|--|--------------|
| Very-low income housing repair grants..... | \$29,500 |
| Housing preservation grants..... | <u>3,636</u> |
| Total, grants..... | \$33,136 |

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$32,308,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts included in the recommendation:

[Dollars in Thousands]

| | |
|---|---------------|
| Loan Authorizations: | |
| CF direct loans..... | (\$2,200,000) |
| CF guaranteed loans..... | (57,481) |
| Loan Subsidies and Grants: | |
| CF guaranteed loans..... | 3,880 |
| CF grants..... | 13,000 |
| Rural Community Development Initiative..... | 6,121 |
| Economic Impact Initiative..... | 5,938 |
| Tribal College Grants..... | <u>3,369</u> |
| Total, subsidies and grants..... | \$32,308 |

RURAL BUSINESS-COOPERATIVE SERVICE
RURAL BUSINESS PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$85,904,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

| | |
|--|--------------|
| Business and Industry loan program: | |
| Guaranteed loan authorization..... | (\$821,224) |
| Guaranteed loan subsidy..... | 56,336 |
| Rural business enterprise grants..... | 24,318 |
| Rural business opportunity grants..... | 2,250 |
| Delta Regional Authority..... | <u>3,000</u> |
| Total, subsidy and grants..... | \$85,904 |

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

The recommendation includes \$10,490,000 for the Rural Development Loan Fund Program Account.

The recommendation provides for a transfer of \$4,438,000 to the Rural Development Salaries and Expenses account.

The following table reflects the loan and subsidy levels included in the recommendation:

[Dollars in Thousands]

| | |
|---|--------------|
| Loan authorization..... | (\$18,889) |
| Loan subsidy..... | 6,052 |
| Administrative expenses (Transfer to RD)..... | <u>4,438</u> |
| Total, subsidy and administrative expenses..... | \$10,490 |

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT
(INCLUDING RESCISSION OF FUNDS)

The recommendation includes \$33,077,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The recommendation includes \$27,706,000 for Rural Cooperative Development Grants.

The recommendation includes \$7,000,000 for cooperative development grants; \$2,250,000 for a cooperative agreement for the Appropriate Technology Transfer for Rural Areas program; \$3,456,000 for cooperatives or associations of cooperatives whose primary focus is to provide assistance to small, socially disadvantaged producers; and \$15,000,000 for value-added agricultural product market development grants.

RURAL ENERGY FOR AMERICA PROGRAM

The recommendation includes \$3,400,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$524,466,000 for the Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

| | |
|--|---------------|
| Water and waste direct loans..... | (\$1,000,000) |
| Water and waste guaranteed loans..... | (61,321) |
| Direct loans authorized by P.L 83-566..... | (40,000) |

Subsidies and grants:

| | |
|---|----------------|
| Direct loan subsidy..... | 80,700 |
| Guaranteed loan subsidy..... | 650 |
| Water and waste revolving fund..... | 1,000 |
| Water well system grants..... | 993 |
| Grants for Colonias, Native Americans, Alaskan Native Villages, and the Department of Hawaiian Home Lands..... | 66,500 |
| Water and waste technical assistance grants..... | 19,000 |
| Circuit Rider program..... | 15,000 |
| Solid waste management grants..... | 3,400 |
| High energy cost grants..... | 10,000 |
| Water and waste disposal grants..... | <u>327,223</u> |

Total, subsidies and grants.....\$524,466

**RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)**

The recommendation includes a total subsidy of \$34,467,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The recommendation provides for an estimated loan level of \$7,790,000,000.

The recommendation provides for a transfer of \$34,467,000 to the Rural Development Salaries and Expenses account.

The following table indicates loan levels included in the recommendation:

[Dollars in Thousands]

Loan authorizations:

Electric:

| | |
|------------------------------|--------------------|
| Direct, 5 percent..... | (\$100,000) |
| Direct, FFB | (6,500,000) |
| Guaranteed underwriting..... | <u>(500,000)</u> |
| Subtotal | <u>(7,100,000)</u> |

Telecommunications:

| | |
|---------------------------------|----------------------|
| Direct, Treasury rate | (690,000) |
| Subtotal | <u>(690,000)</u> |
| Total, loan authorizations..... | <u>(\$7,790,000)</u> |

Administrative expenses (transfer to RD)..... 34,467

Total, Loan subsidies and administrative expenses \$34,467

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The recommendation includes \$39,322,000 for the Distance Learning, Telemedicine, and Broadband Program.

The recommendation includes \$24,950,000 for grants for telemedicine and distance learning services in rural areas. The recommendation includes \$3,000,000 for telemedicine and distance learning grants for health needs in the Mississippi River Delta area and \$3,000,000 for grants to noncommercial educational television broadcast stations that serve rural areas.

The recommendation includes \$10,372,000 for grants to finance broadband transmission and Internet services in unserved rural areas.

The recommendation includes an estimated loan level of \$42,239,000 and \$4,000,000 in subsidy for broadband telecommunications.

The Rural Utilities Service is directed to focus expenditures on projects that bring broadband service to currently unserved households.

TITLE IV - DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION AND CONSUMER SERVICES

The recommendation includes \$811,000 for the Office of the Under Secretary for Food, Nutrition and Consumer Services.

USDA is directed to issue guidelines to the appropriate State agencies within 60 days of enactment on a requirement to include the USDA Inspector General (IG) Fraud Hotline and the IG website address on all SNAP and WIC Electronic Benefit Transfer cards and WIC coupons/vouchers or on any other information that accompanies the WIC instruments, for the purpose of reporting potential fraud, waste, and abuse by vendors and/or participants. The

guidance should allow the States the flexibility to utilize all inventories as of the date of enactment before this requirement goes into effect.

FOOD AND NUTRITION SERVICE
CHILD NUTRITION PROGRAMS
(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$19,916,436,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$12,298,383,000 and a transfer from Section 32 of \$7,618,053,000.

The recommendation includes \$35,000,000 for school food authorities to purchase new or replace existing food service related equipment to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program. Priority should be given to schools in which not less than 50 percent of the students are eligible for free or reduced price meals.

The recommendation includes the following for Child Nutrition Programs:

Total Obligational Authority

[Dollars in Thousands]

Child Nutrition Programs:

| | |
|---|--------------|
| School lunch program..... | \$11,278,621 |
| School breakfast program..... | 3,659,347 |
| Child and adult care food program..... | 2,949,544 |
| Summer food service program..... | 434,724 |
| Special milk program..... | 12,523 |
| State administrative expenses..... | 289,684 |
| Commodity procurement..... | 1,181,651 |
| Food Safety Education..... | 2,575 |
| Coordinated Review..... | 10,000 |
| Computer Support and Processing..... | 10,746 |
| CACFP training and technical assistance..... | 7,675 |
| Child Nutrition Program Studies and Evaluations | 19,323 |
| Child Nutrition payment accuracy..... | 6,436 |

| | |
|--|---------------|
| Farm to school tactical team..... | 2,083 |
| Team Nutrition..... | 15,004 |
| Healthier US Schools Challenge..... | 1,500 |
| School Breakfast Expansion Grants..... | <u>35,000</u> |
| Total..... | \$19,916,436 |

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The recommendation includes \$7,046,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

In the WIC program income eligibility is set by statute at 185 percent of the Federal Poverty Level for households “of related or non-related individuals who are living together as one economic unit”. The way in which income is defined and verified at the local agency can vary and potentially give rise to a situation where WIC participants have income exceeding the eligibility standards. USDA’s April 2012 report entitled “National Survey of WIC Participants II – Volume 2” addressed this issue, but noted that additional follow-up information is needed. The Food and Nutrition Service (FNS) is directed to provide a report to the Committees within 60 days of enactment of this Act detailing what variables each State uses in determining income and ways in which USDA could work to ensure income eligibility uniformity. The report should specify what changes, if any, could be accomplished administratively and which would require changes to existing law to ensure income eligibility uniformity.

In fulfilling the report on WIC food cost management as requested in the House Committee report, USDA is directed to include the following analyses of: (1) States whose costs for WIC foods are significantly higher when purchased by WIC than those same foods when purchased outside of the WIC program; (2) vendor-group average costs to understand whether the types of abuses and vendor management issues cited in the House report are a systemic issue and ways to manage these specific issues; and (3) any management recommendations or actions USDA will take to ensure program integrity going forward.

The Secretary is encouraged to amend 7 CFR 246.10 in order for State agencies to include all varieties of fresh, whole or cut vegetables, except for vegetables with added sugars, fats, or oils; provided that inclusion of such vegetables contribute towards meeting the special

nutritional needs of program participants and increases the availability of low-cost, high-nutrient alternatives for participants throughout the year.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The recommendation includes \$77,290,160,000 for the Supplemental Nutrition Assistance Program. The recommendation includes \$3,000,000,000 to be made available for a contingency reserve.

USDA is urged to require States to share SNAP recipient case data, including the appropriate use of the ALERT database, so USDA may determine whether individuals or households are receiving duplicative benefits in more than one State. To prevent the potential for fraud, the Secretary also is urged to continue to explore information from information broker services that might help to inform the authorization of SNAP retailers and use its suspension and debarment authority to prevent repeat offenders from re-entering and defrauding SNAP or any other Federal program. USDA is directed to submit a report to the Committees within 60 days of enactment, detailing plans to prevent future fraud and improper payments, including efforts to debar or exclude both vendors and participants from the receipt of benefits if found guilty of fraud or abuse.

The recommendation includes the following for the Supplemental Nutrition Assistance Program:

Total Obligational Authority

[Dollars in Thousands]

Supplemental Nutrition Assistance Program:

| | |
|---|--------------|
| Benefits..... | \$67,191,095 |
| Contingency Reserve..... | 3,000,000 |
| State Administrative Costs..... | 3,866,512 |
| Nutrition Education and Obesity Prevention Grant Program... | 396,000 |
| Employment and Training..... | 426,946 |
| Mandatory Other Program Costs..... | 140,123 |
| Discretionary Other Program Costs | 998 |
| Nutrition Assistance for Puerto Rico..... | 1,872,910 |
| Nutrition Assistance for American Samoa..... | 7,522 |
| Food Distribution Program for Indian Reservations..... | 100,156 |

| | |
|---|-------------------------|
| TEFAP Commodities | 265,750 |
| Commonwealth of the Northern Mariana Islands..... | 12,148 |
| Community Food Project..... | 5,000 |
| Program Access..... | <u>5,000</u> |
| Total..... | <u>\$77,290,160</u> |

COMMODITY ASSISTANCE PROGRAM

The recommendation includes \$253,952,000 for the Commodity Assistance Program. This total includes \$186,935,000 for the Commodity Supplemental Food Program; \$49,401,000 for transportation and storage activities in the Emergency Food Assistance Program (TEFAP); \$16,548,000 for the Farmers’ Market Nutrition Program; and \$1,068,000 for Pacific Island Assistance.

The recommendation includes \$265,750,000 for TEFAP commodities to be purchased with Supplemental Nutrition Assistance Program funds.

NUTRITION PROGRAMS ADMINISTRATION

The recommendation includes \$143,505,000 for Nutrition Programs Administration. This funding level includes increases of \$3,514,000 for review, monitoring, and investigation activities in the management of SNAP retailers and management evaluation work in FNS regional offices; \$441,000 for administrative costs; and \$1,050,000 for information technology systems managed by the Center for Nutrition Policy and Promotion Program.

TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$176,789,000 for the Foreign Agricultural Service, Salaries and Expenses.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM

ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$2,806,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The recommendation includes \$1,435,000,000 for Food For Peace Title II Grants.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

The recommendation includes \$184,000,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The recommendation includes \$6,806,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI - RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The recommendation includes total appropriations, including Prescription Drug User Fee Act, Medical Device and Modernization User Fee Act, Animal Drug User Fee Act, Animal Generic Drug User Fee Act, Tobacco Product User Fee Act, Food Reinspection User Fee Act, Food and Feed Recall User Fee Act, Human Generic Drug User Fee Act, and Biosimilars User Fee Act collections, of \$4,223,295,000 for the salaries and expenses of the Food and Drug Administration (FDA) and provides specific amounts by FDA activity as reflected in the following table:

| Food and Drug Administration Salaries & Expenses [Dollars in Thousands] | |
|---|------------|
| Budget Authority: | |
| Foods | \$ 869,720 |
| Center for Food Safety and Applied Nutrition | 272,967 |

| | |
|---|-----------|
| Field Activities | 596,753 |
| Human Drugs | 474,167 |
| Center for Drug Evaluation and Research | 345,446 |
| Field Activities | 128,721 |
| Biologics | 210,484 |
| Center for Biologics Evaluation and Research | 170,369 |
| Field Activities | 40,115 |
| Animal Drugs and Feeds | 137,392 |
| Center for Veterinary Medicine | 84,588 |
| Field Activities | 52,804 |
| Devices and Radiological Products | 320,300 |
| Center for Devices and Radiological Health | 239,901 |
| Field Activities | 80,399 |
| National Center for Toxicological Research | 59,429 |
| Other Activities/Office of the Commissioner | 163,544 |
| White Oak Consolidation | 58,044 |
| GSA Rent | 162,150 |
| Other Rent and Rent Related | 69,261 |
| Subtotal, Budget Authority | 2,524,491 |
| User Fees: | |
| Prescription Drug User Fee Act | 718,669 |
| Medical Device User Fee and Modernization Act | 97,722 |
| Animal Drug User Fee Act | 23,848 |
| Animal Generic Drug User Fee Act | 6,031 |
| Tobacco Product User Fees | 505,000 |
| Food Reinspection Fees | 15,367 |
| Food and Feed Recall Fees | 12,925 |
| Human Generic Drug User Fee Act | 299,000 |
| Biosimilar User Fee Act | 20,242 |
| Subtotal, User Fees | 1,698,804 |
| Total, FDA Program Level | |

\$4,223,295

The recommendation includes the following increases in budget authority: \$12,500,000 for food safety; \$10,000,000 for food and drug safety inspections in China; \$3,510,000 for advancing medical countermeasures; \$21,166,000 for necessary expenses, rental payments, and facilities. FDA's proposed reduction of \$19,706,000 due to information technology savings is also accepted.

There is concern that over a year has passed since USDA published its dietary guidelines and more than ten months have passed since the publication of the fiscal year 2012 Committee reports directing FDA to commence reconsideration of its 2004 seafood advisory, and yet FDA has not published its draft revision of the advisory. Given data demonstrating that women of childbearing years, pregnant women, and mothers with young children are eating too little seafood for their health and the health of their babies, and the role the language of FDA's 2004 advisory may play in discouraging healthy consumption of seafood, a more urgent response by FDA was expected. Therefore, FDA is directed to issue a final seafood advisory consistent with USDA's dietary guidelines.

The increasing role of nutritional rating and front of package labeling claims in the marketplace is recognized. To promote public health and facilitate consumer understanding, such information should be based on criteria that are public and readily available to consumers. The FDA is directed to evaluate such systems and symbols to ensure compliance with relevant FDA food labeling requirements.

While the considerable time and effort put into producing the FDA budget justification is appreciated, due to the changes within the FDA's budget over the last several years, including the proposal and authorization of various new user fees, the justification has become difficult to analyze. The FDA is reminded that the budget justification is specifically for the use of the Committees. A more streamlined approach to the justification would serve both the Agency and the Committees. Therefore, prior to submission of the FY 2014 budget, FDA is directed to work with the Committees to determine the most helpful format in which to submit the justification.

BUILDINGS AND FACILITIES

The recommendation includes \$5,320,000 for the Food and Drug Administration Buildings and Facilities.

INDEPENDENT AGENCY
FARM CREDIT ADMINISTRATION
LIMITATION ON ADMINISTRATIVE EXPENSES

The recommendation includes a limitation of \$63,300,000 on administrative expenses of the Farm Credit Administration.

TITLE VII – GENERAL PROVISIONS
(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The recommendation includes language making funds available for the purchase, replacement and hire of passenger motor vehicles.

Section 702. – The recommendation includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703. – The recommendation includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The recommendation includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705. – The recommendation includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706. – The recommendation includes language regarding emergency food aid.

Section 707. – The recommendation includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 708. – The recommendation includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 709. – The recommendation includes language regarding Rural Utility Service program eligibility.

Section 710. – The recommendation includes language regarding in-kind support and Department of Agriculture research grants.

Section 711. – The recommendation includes language regarding Farm Service Agency and Rural Development funds for information technology expenses.

Section 712. – The recommendation includes language regarding the availability of funds for liquid infant formula.

Section 713. – The recommendation includes language prohibiting first-class airline travel.

Section 714. – The recommendation includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 715. – The recommendation includes language regarding non-emergency humanitarian food assistance.

Section 716. – The recommendation includes language regarding the Bill Emerson Humanitarian Trust Act.

Section 717. – The recommendation includes language regarding funding for advisory committees.

Section 718. – The recommendation includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 719. – The recommendation includes language regarding funding for the Food and Drug Administration.

Section 720. – The recommendation includes language regarding section 1621 of Public Law 110-246.

Section 721. – The recommendation includes language regarding the availability of funds for certain Department of Agriculture programs.

Section 722. – The recommendation includes language regarding funds from Section 32.

Section 723. – The recommendation includes language regarding strategic rural development planning.

Section 724. – The recommendation includes language regarding a pilot program for certain forest lands.

Section 725. – The recommendation includes language regarding user fee proposals without offsets.

Section 726. – The recommendation includes language regarding the reprogramming of funds.

Section 727. – The recommendation includes language regarding fees for the guaranteed business and industry loan program.

Section 728. – The recommendation includes language regarding the appropriations hearing process.

Section 729. – The recommendation includes language regarding government-sponsored news stories.

Section 730. – The recommendation includes language regarding details and assignments of Department of Agriculture employees.

Section 731. – The recommendation includes language regarding rural housing programs.

Section 732. – The recommendation includes language prohibiting grants and loans to a corporation convicted of a felony under Federal law.

Section 733. – The recommendation includes language prohibiting grants and loans to corporations that have an unpaid Federal tax liability.

Section 734. – The recommendation includes language regarding the Department of Agriculture's mohair program.

Section 735. – The recommendation includes language regarding regulation of certain agricultural products.

Section 736. – The recommendation includes language on dam mitigation.

Section 737. – The recommendation includes language regarding the rescission of certain unobligated balances.

Section 738. – The recommendation includes language regarding the rescission of certain unobligated balances.

Section 739. – The recommendation includes language regarding servicing of Rural Housing Service loans.

Section 740. – The recommendation includes language requiring spend plans.

Section 741. – The recommendation includes language regarding emergency disaster funding.

Section 742. – The recommendation includes language regarding regulations under the Grain Inspection, Packers and Stockyards Administration.

CONGRESSIONAL RECORD

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013

[In thousands of dollars]

| | Fiscal year 2012 enacted | Fiscal year 2013 request | Fiscal year 2013 bill | Bill vs enacted | Bill vs request |
|--|--------------------------|--------------------------|-----------------------|-------------------|-----------------|
| TITLE I—AGRICULTURAL PROGRAMS | | | | | |
| Production, Processing, and Marketing | | | | | |
| Office of the Secretary | | | | | |
| Office of the Secretary | 4,550 | 5,051 | 5,051 | + 501 | |
| Office of Tribal Relations | 448 | 498 | 498 | + 50 | |
| Office of Homeland Security and Emergency Coordination | 1,321 | 1,496 | 1,496 | + 175 | |
| Office of Advocacy and Outreach | 1,209 | 1,422 | 1,422 | + 213 | |
| Office of the Assistant Secretary for Administration | 764 | 804 | 804 | + 40 | |
| Departmental Administration | 20,760 | 26,227 | 24,242 | + 3,482 | -1,985 |
| Office of the Assistant Secretary for Congressional Relations | 3,576 | 3,869 | 3,869 | + 293 | |
| Office of Communications | 8,065 | 9,006 | 9,006 | + 941 | |
| Total, Office of the Secretary | 40,693 | 48,373 | 46,388 | + 5,695 | -1,985 |
| Executive Operations: | | | | | |
| Office of the Chief Economist | 11,177 | 12,008 | 16,008 | + 4,831 | + 4,000 |
| National Appeals Division | 12,841 | 14,225 | 14,225 | + 1,384 | |
| Office of Budget and Program Analysis | 8,946 | 9,049 | 9,049 | + 103 | |
| Subtotal, Executive Operations | 32,964 | 35,282 | 39,282 | + 6,318 | + 4,000 |
| Office of the Chief Information Officer | 44,031 | 44,031 | 44,031 | | |
| Office of the Chief Financial Officer | 5,650 | 6,247 | 6,247 | + 597 | |
| Office of the Assistant Secretary for Civil Rights | 848 | 893 | 893 | + 45 | |
| Office of Civil Rights | 21,000 | 22,692 | 22,692 | + 1,692 | |
| Agriculture buildings and facilities and rental payments | (230,416) | (244,057) | (271,336) | (+ 40,920) | (+ 27,279) |
| Payments to GSA | 164,470 | 175,694 | 175,694 | + 11,224 | |
| Department of Homeland Security | 13,800 | 13,473 | 13,473 | - 327 | |
| Building operations and maintenance | 52,146 | 54,890 | 82,169 | + 30,023 | + 27,279 |
| Hazardous materials management | 3,592 | 3,992 | 3,992 | + 400 | |
| Office of Inspector General | 85,621 | 89,016 | 89,016 | + 3,395 | |
| Office of the General Counsel | 39,345 | 45,074 | 45,074 | + 5,729 | |
| Office of Ethics | 3,405 | 3,420 | 3,405 | | - 15 |
| Total, Departmental Administration | 507,565 | 543,077 | 572,356 | + 64,791 | + 29,279 |
| Office of the Under Secretary for Research, Education, and Economics | 848 | 893 | 893 | + 45 | |
| Economic Research Service | 77,723 | 77,397 | 77,397 | - 326 | |
| National Agricultural Statistics Service | 158,616 | 179,477 | 179,477 | + 20,861 | |
| Census of Agriculture | (41,639) | (62,500) | (62,500) | (+ 20,861) | |
| Agricultural Research Service: | | | | | |
| Salaries and expenses | 1,094,647 | 1,102,565 | 1,101,853 | + 7,206 | - 712 |
| National Institute of Food and Agriculture: | | | | | |
| Research and education activities | 705,599 | 732,730 | 738,638 | + 33,039 | + 5,908 |
| Native American Institutions Endowment Fund | (11,880) | (11,880) | (11,880) | | |
| Extension activities | 475,183 | 462,473 | 475,854 | + 671 | + 13,381 |
| Integrated activities | 21,482 | 43,542 | 21,482 | | - 22,060 |
| Hispanic-Serving Agricultural Colleges and Universities Endowment Fund | | (10,000) | | | (- 10,000) |
| Total, National Institute of Food and Agriculture | 1,202,264 | 1,238,745 | 1,235,974 | + 33,710 | - 2,771 |
| Office of the Under Secretary for Marketing and Regulatory Programs | 848 | 893 | 893 | + 45 | |
| Animal and Plant Health Inspection Service: | | | | | |
| Salaries and expenses | 816,534 | 762,418 | 821,851 | + 5,317 | + 59,433 |
| Buildings and facilities | 3,200 | 3,175 | 3,175 | - 25 | |
| Total, Animal and Plant Health Inspection Service | 819,734 | 765,593 | 825,026 | + 5,292 | + 59,433 |
| Agricultural Marketing Service: | | | | | |
| Marketing Services | 82,211 | 77,032 | 78,863 | - 3,348 | + 1,831 |
| Standardization activities (user fees) NA | (66,000) | (66,000) | (66,000) | | |
| (Limitation on administrative expenses, from fees collected) | (62,101) | (62,592) | (62,592) | (+ 491) | |
| Funds for strengthening markets, income, and supply (Section 32): | | | | | |
| Permanent, Section 32 | 1,080,000 | 1,092,000 | 1,092,000 | + 12,000 | |
| Marketing agreements and orders (transfer from section 32) | (20,056) | (20,056) | (20,056) | | |
| Payments to States and Possessions | 1,198 | 1,331 | 1,331 | + 133 | |
| Total, Agricultural Marketing Service program | 1,225,510 | 1,232,955 | 1,234,786 | + 9,276 | + 1,831 |
| Grain Inspection, Packers and Stockyards Administration: | | | | | |
| Salaries and expenses | 37,750 | 40,261 | 40,261 | + 2,511 | |
| Limitation on inspection and weighing services | (49,000) | (50,000) | (50,000) | (+ 1,000) | |
| Office of the Under Secretary for Food Safety | 770 | 811 | 811 | + 41 | |
| Food Safety and Inspection Service | 1,004,427 | 995,503 | 1,001,427 | - 3,000 | + 5,924 |
| Lab accreditation fees | (1,000) | (1,000) | (1,000) | | |
| Total, Production, Processing, and Marketing | 6,068,601 | 6,115,578 | 6,208,562 | + 139,961 | + 92,984 |
| Farm Assistance Programs | | | | | |
| Office of the Under Secretary for Farm and Foreign Agricultural Services | 848 | 893 | 893 | + 45 | |
| Farm Service Agency: | | | | | |
| Salaries and expenses | 1,198,966 | 1,208,290 | 1,208,290 | + 9,324 | |
| (Transfer from Food for Peace (Public Law 480)) | (2,500) | (2,806) | (2,806) | (+ 306) | |
| (Transfer from export loans) | (355) | (354) | (354) | (- 1) | |
| (Transfer from ACIF) | (289,728) | (304,977) | (304,977) | (+ 15,249) | |
| Subtotal, transfers from program accounts | (292,583) | (308,137) | (308,137) | (+ 15,554) | |
| Total, Salaries and expenses | (1,491,549) | (1,516,427) | (1,516,427) | (+ 24,878) | |
| State mediation grants | 3,759 | 4,369 | 4,369 | + 610 | |
| Grassroot source water protection program | 3,817 | | 5,500 | + 1,683 | + 5,500 |
| Dairy indemnity program | 100 | 100 | 100 | | |
| Subtotal, Farm Service Agency | 1,206,642 | 1,212,759 | 1,218,259 | + 11,617 | + 5,500 |
| Agricultural Credit Insurance Fund (ACIF) Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Farm ownership loans: | | | | | |
| Direct | (475,000) | (475,000) | (475,000) | | |
| Guaranteed | (1,500,000) | (1,500,000) | (1,500,000) | | |
| Subtotal | (1,975,000) | (1,975,000) | (1,975,000) | | |
| Farm operating loans: | | | | | |
| Direct | (1,050,090) | (1,050,089) | (1,050,090) | | (+ 1) |

CONGRESSIONAL RECORD

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

| | Fiscal year 2012 enacted | Fiscal year 2013 request | Fiscal year 2013 bill | Bill vs enacted | Bill vs request |
|---|-----------------------------|-----------------------------|--------------------------|-----------------|-----------------|
| Unsubsidized guaranteed | (1,500,000) | (1,500,000) | (1,500,000) | ..... | ..... |
| Subtotal | (2,550,090) | (2,550,089) | (2,550,090) | ..... | (+ 1) |
| Emergency loans | (34,658) | (34,658) | (34,658) | (+ 34,658) | ..... |
| Indian tribe land acquisition loans | (2,000) | (2,000) | (2,000) | ..... | ..... |
| Conservation loans: | | | | | |
| Guaranteed | (150,000) | (150,000) | (150,000) | ..... | ..... |
| Indian Highly Fractionated Land Loans | (10,000) | (10,000) | (10,000) | ..... | ..... |
| Boll weevil eradication loans | (100,000) | (60,000) | (100,000) | ..... | (+ 40,000) |
| Total, Loan authorizations | (4,787,090) | (4,781,747) | (4,821,748) | (+ 34,658) | (+ 40,001) |
| Loan subsidies: | | | | | |
| Farm ownership loans: | | | | | |
| Direct | 22,800 | 20,140 | 20,140 | - 2,660 | ..... |
| Farm operating loans: | | | | | |
| Direct | 59,120 | 58,490 | 58,490 | - 630 | ..... |
| Unsubsidized guaranteed | 26,100 | 17,850 | 17,850 | - 8,250 | ..... |
| Subtotal | 85,220 | 76,340 | 76,340 | - 8,880 | ..... |
| Emergency Loans | | 1,317 | 1,317 | + 1,317 | ..... |
| Indian Highly Fractionated Land Loans | 193 | 173 | 173 | - 20 | ..... |
| Individual Development Account grants | | 2,500 | ..... | ..... | - 2,500 |
| Total, Loan subsidies | 108,213 | 100,470 | 97,970 | - 10,243 | - 2,500 |
| ACIF administrative expenses: | | | | | |
| Salaries and expense (transfer to FSA) | 289,728 | 304,977 | 304,977 | + 15,249 | ..... |
| Administrative expenses | 7,904 | 7,920 | 7,920 | + 16 | ..... |
| Total, ACIF expenses | 297,632 | 312,897 | 312,897 | + 15,265 | ..... |
| Total, Agricultural Credit Insurance Fund | 405,845 | 413,367 | 410,867 | + 5,022 | - 2,500 |
| (Loan authorization) | (4,787,090) | (4,781,747) | (4,821,748) | (+ 34,658) | (+ 40,001) |
| Total, Farm Service Agency | 1,612,487 | 1,626,126 | 1,629,126 | + 16,639 | + 3,000 |
| Risk Management Agency, Administrative and operating expenses | 74,900 | 74,900 | 74,900 | ..... | ..... |
| Total, Farm Assistance Programs | 1,688,235 | 1,701,919 | 1,704,919 | + 16,684 | + 3,000 |
| Corporations | | | | | |
| Federal Crop Insurance Corporation: | | | | | |
| Federal crop insurance corporation fund | 3,142,375 | 9,517,433 | 9,517,433 | + 6,375,058 | ..... |
| Commodity Credit Corporation Fund: | | | | | |
| Reimbursement for net realized losses | 14,071,000 | 11,018,509 | 11,018,509 | - 3,052,491 | ..... |
| Hazardous waste management (limitation on expenses) | (5,000) | (5,000) | (5,000) | ..... | ..... |
| Total, Corporations | 17,213,375 | 20,535,942 | 20,535,942 | + 3,322,567 | ..... |
| Total, Title I, Agricultural Programs | 24,970,211 | 28,353,439 | 28,449,423 | + 3,479,212 | + 95,984 |
| (By transfer) | (312,639) | (328,193) | (328,193) | (+ 15,554) | ..... |
| (Loan authorization) | (4,787,090) | (4,781,747) | (4,821,748) | (+ 34,658) | (+ 40,001) |
| (Limitation on administrative expenses) | (116,101) | (117,592) | (117,592) | (+ 1,491) | ..... |
| TITLE II—CONSERVATION PROGRAMS | | | | | |
| Office of the Under Secretary for Natural Resources and Environment | 848 | 893 | 893 | + 45 | ..... |
| Natural Resources Conservation Service: | | | | | |
| Conservation operations | 828,159 | 827,500 | 830,998 | + 2,839 | + 3,498 |
| Watershed rehabilitation program | 15,000 | ..... | 14,700 | - 300 | + 14,700 |
| Total, Natural Resources Conservation Service | 843,159 | 827,500 | 845,698 | + 2,539 | + 18,198 |
| Total, Title II, Conservation Programs | 844,007 | 828,393 | 846,591 | + 2,584 | + 18,198 |
| TITLE III—RURAL DEVELOPMENT | | | | | |
| Office of the Under Secretary for Rural Development | 848 | 893 | 893 | + 45 | ..... |
| Rural Development: | | | | | |
| Rural development expenses: | | | | | |
| Salaries and expenses | 182,023 | 206,857 | 206,857 | + 24,834 | ..... |
| (Transfer from RHIF) | (430,800) | (408,127) | (410,627) | (- 20,173) | (+ 2,500) |
| (Transfer from RDLFP) | (4,684) | (4,438) | (4,438) | (- 246) | ..... |
| (Transfer from RETLP) | (36,382) | (34,467) | (34,467) | (- 1,915) | ..... |
| Subtotal, Transfers from program accounts | (471,866) | (447,032) | (449,532) | (- 22,334) | (+ 2,500) |
| Total, Rural development expenses | (653,889) | (653,889) | (656,389) | (+ 2,500) | (+ 2,500) |
| Rural Housing Service: | | | | | |
| Rural Housing Insurance Fund Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Single family direct (Sec. 502) | (900,000) | (652,764) | (900,000) | ..... | (+ 247,236) |
| Unsubsidized guaranteed | (24,000,000) | (24,000,000) | (24,000,000) | ..... | ..... |
| Subtotal, Single family | (24,900,000) | (24,652,764) | (24,900,000) | ..... | (+ 247,236) |
| Housing repair (Sec. 504) | (10,000) | (27,952) | (27,952) | (+ 17,952) | ..... |
| Rental housing (Sec. 515) | (64,478) | ..... | (31,277) | (- 33,201) | (+ 31,277) |
| Multi-family housing guarantees (Sec. 538) | (130,000) | (150,000) | (150,000) | (+ 20,000) | ..... |
| Single family housing credit sales | (10,000) | ..... | (10,000) | ..... | (+ 10,000) |
| Self-help housing land develop. (Sec. 523) | (5,000) | ..... | (5,000) | ..... | (+ 5,000) |
| Farm Labor Housing (Sec.514) | (20,791) | (25,969) | (22,969) | (+ 2,178) | (- 3,000) |
| Total, Loan authorizations | (25,140,269) | (24,856,685) | (25,147,198) | (+ 6,929) | (+ 290,513) |
| Loan subsidies: | | | | | |
| Single family direct (Sec. 502) | 42,570 | 38,970 | 53,730 | + 11,160 | + 14,760 |
| Housing repair (Sec. 504) | 1,421 | 3,821 | 3,821 | + 2,400 | ..... |
| Rental housing (Sec. 515) | 22,000 | ..... | 11,000 | - 11,000 | + 11,000 |
| Farm labor housing (Sec.514) | 7,100 | 8,658 | 7,658 | + 558 | - 1,000 |
| Total, Loan subsidies | 73,091 | 51,449 | 76,209 | + 3,118 | + 24,760 |
| Farm labor housing grants | 7,100 | 8,868 | 8,868 | + 1,768 | ..... |
| RHIF administrative expenses (transfer to RD) | 430,800 | 408,127 | 410,627 | - 20,173 | + 2,500 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

| | Fiscal year 2012 enacted | Fiscal year 2013 request | Fiscal year 2013 bill | Bill vs enacted | Bill vs request |
|--|---------------------------|---------------------------|---------------------------|----------------------|-----------------------|
| Total, Rural Housing Insurance Fund program (Loan authorization) | 510,991 (25,140,269) | 468,444 (24,856,685) | 495,704 (25,147,198) | -15,287 (+6,929) | +27,260 (+290,513) |
| Rental assistance program: | | | | | |
| Rental assistance (Sec. 521) | 900,653 | 904,128 | 904,128 | +3,475 | |
| New construction (Sec. 515) | 1,500 | | | -1,500 | |
| New construction (Farm Labor Housing) | 2,500 | 3,000 | 3,000 | +500 | |
| Total, Rental assistance program | 904,653 | 907,128 | 907,128 | +2,475 | |
| Multi-Family Housing Revitalization Program Account: | | | | | |
| Rural housing voucher program | 11,000 | 12,575 | 10,000 | -1,000 | -2,575 |
| Multi-family housing revitalization program | 2,000 | 34,367 | 17,782 | +15,782 | -16,585 |
| Total, Multi-family housing revitalization | 13,000 | 46,942 | 27,782 | +14,782 | -19,160 |
| Mutual and self-help housing grants | 30,000 | 10,000 | 30,000 | | +20,000 |
| Rural housing assistance grants | 33,136 | 28,216 | 33,136 | | +4,920 |
| Rural community facilities program account: | | | | | |
| Loan authorizations: | | | | | |
| Community facility: | | | | | |
| Direct | (1,300,000) | (2,000,000) | (2,200,000) | (+900,000) | (+200,000) |
| Guaranteed | (105,708) | | (57,481) | (-48,227) | (+57,481) |
| Total, Loan authorizations | (1,405,708) | (2,000,000) | (2,257,481) | (+851,773) | (+257,481) |
| Loan subsidies and grants: | | | | | |
| Community facility: | | | | | |
| Guaranteed | 5,000 | | 3,880 | -1,120 | +3,880 |
| Grants | 11,363 | 13,000 | 13,000 | +1,637 | |
| Rural community development initiative | 3,621 | 8,000 | 6,121 | +2,500 | -1,879 |
| Economic impact initiative grants | 5,938 | | 5,938 | | +5,938 |
| Tribal college grants | 3,369 | 4,000 | 3,369 | | -631 |
| Total, RCFP Loan subsidies and grants | 29,291 | 25,000 | 32,308 | +3,017 | +7,308 |
| Subtotal, grants and payments | 92,427 | 63,216 | 95,444 | +3,017 | +32,228 |
| Total, Rural Housing Service (Loan authorization) | 1,521,071 (26,545,977) | 1,485,730 (26,856,685) | 1,526,058 (27,404,679) | +4,987 (+858,702) | +40,328 (+547,994) |
| Rural Business-Cooperative Service: | | | | | |
| Rural Business Program Account: | | | | | |
| (Guaranteed business and industry loans) | (822,886) | (821,224) | (821,224) | (-1,662) | |
| Loan subsidies and grants: | | | | | |
| Guaranteed business and industry subsidy | 45,341 | 56,336 | 56,336 | +10,995 | |
| Grants: | | | | | |
| Rural business enterprise | 24,318 | 29,823 | 24,318 | | -5,505 |
| Rural business opportunity | 2,250 | | 2,250 | | +2,250 |
| Delta regional authority | 2,900 | | 3,000 | +100 | +3,000 |
| Total, RBP loan subsidies and grants | 74,809 | 86,159 | 85,904 | +11,095 | -255 |
| Rural Development Loan Fund Program Account: | | | | | |
| (Loan authorization) | (17,710) | (18,889) | (18,889) | (+1,179) | |
| Loan subsidy | 6,000 | 6,052 | 6,052 | +52 | |
| Administrative expenses (transfer to RD) | 4,684 | 4,438 | 4,438 | -246 | |
| Total, Rural Development Loan Fund | 10,684 | 10,490 | 10,490 | -194 | |
| Rural Economic Development Loans Program Account: | | | | | |
| (Loan authorization) | (33,077) | (33,077) | (33,077) | | |
| Limit cushion of credit interest spending | (155,000) | (165,000) | (180,000) | (+25,000) | (+15,000) |
| (Rescission) | -155,000 | -165,000 | -180,000 | -25,000 | -15,000 |
| Rural cooperative development grants: | | | | | |
| Cooperative development | 5,800 | 7,000 | 7,000 | +1,200 | |
| Appropriate technology transfer for rural areas | 2,250 | 2,250 | 2,250 | | |
| Grants to assist minority producers | 3,000 | 3,456 | 3,456 | +456 | |
| Value-added agricultural product market development | 14,000 | 15,000 | 15,000 | +1,000 | |
| Total, Rural Cooperative development grants | 25,050 | 27,706 | 27,706 | +2,656 | |
| Rural Microenterprise Investment Program Account: | | | | | |
| (Loan authorization) | | (22,448) | | | (-22,448) |
| Loan subsidy | | 3,356 | | | -3,356 |
| Total, Rural Microenterprise Investment | | 3,356 | | | -3,356 |
| Rural Energy for America Program: | | | | | |
| (Loan authorization) | (6,491) | (19,055) | (14,161) | (+7,670) | (-4,894) |
| Loan subsidy | 1,700 | 4,575 | 3,400 | +1,700 | -1,175 |
| Grants | 1,700 | | | -1,700 | |
| Total, Rural Energy for America Program | 3,400 | 4,575 | 3,400 | | -1,175 |
| Total, Rural Business-Cooperative Service (Loan authorization) | -41,057 (880,164) | -32,714 (914,693) | -52,500 (887,351) | -11,443 (+7,187) | -19,786 (-27,342) |
| Rural Utilities Service: | | | | | |
| Rural water and waste disposal program account: | | | | | |
| Loan authorizations: | | | | | |
| Direct | (730,689) | (1,000,000) | (1,000,000) | (+269,311) | |
| Guaranteed | (62,893) | | (61,321) | (-1,572) | (+61,321) |
| Direct loans authorized by Public Law 83-566 | | | (40,000) | (+40,000) | (+40,000) |
| Total, Loan authorization | 793,582 | 1,000,000 | 1,101,321 | +307,739 | +101,321 |
| Loan subsidies and grants: | | | | | |
| Direct subsidy | 70,000 | 80,700 | 80,700 | +10,700 | |
| Guaranteed subsidy | 1,000 | | 650 | -350 | +650 |
| Water and waste revolving fund | 497 | | 1,000 | +503 | +1,000 |
| Water well system grants | 993 | | 993 | | +993 |
| Colonias and AK/HI grants | 66,500 | 59,484 | 66,500 | | +7,016 |
| Water and waste technical assistance | 19,000 | 14,871 | 19,000 | | +4,129 |
| Circuit rider program | 15,000 | 12,393 | 15,000 | | +2,607 |
| Solid waste management grants | 3,400 | 4,000 | 3,400 | | -600 |
| High energy cost grants | 9,500 | | 10,000 | +500 | +10,000 |
| Water and waste disposal grants | 327,110 | 324,252 | 327,223 | +113 | +2,971 |
| Total, Loan subsidies and grants | 513,000 | 495,700 | 524,466 | +11,466 | +28,766 |

CONGRESSIONAL RECORD

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

(In thousands of dollars)

| | Fiscal year 2012 enacted | Fiscal year 2013 request | Fiscal year 2013 bill | Bill vs enacted | Bill vs request |
|--|--------------------------|--------------------------|-----------------------|-----------------|-----------------|
| Rural Electrification and Telecommunications Loans Program Account: | | | | | |
| Loan authorizations: | | | | | |
| Electric: | | | | | |
| Direct, 5 percent | (100,000) | | (100,000) | | (+ 100,000) |
| Direct, FFB | (6,500,000) | (6,100,000) | (6,500,000) | (+ 400,000) | |
| Guaranteed underwriting | (424,286) | | (500,000) | (+ 75,714) | (+ 500,000) |
| Subtotal, Electric | (7,024,286) | (6,100,000) | (7,100,000) | (+ 75,714) | (+ 1,000,000) |
| Telecommunications: | | | | | |
| Direct, 5 percent | (145,000) | | | (- 145,000) | |
| Direct, Treasury rate | (250,000) | (690,000) | (690,000) | (+ 440,000) | |
| Direct, FFB | (295,000) | | | (- 295,000) | |
| Subtotal, Telecommunications | (690,000) | (690,000) | (690,000) | | |
| Total, Loan authorizations | (7,714,286) | (6,790,000) | (7,790,000) | (+ 75,714) | (+ 1,000,000) |
| Loan subsidies: | | | | | |
| Electric: | | | | | |
| Guaranteed underwriting | 594 | | | - 594 | |
| RETLP administrative expenses (transfer to RD) | 36,382 | 34,467 | 34,467 | - 1,915 | |
| Total, Rural Electrification and Telecommunications Loans Program Account (Loan authorization) | 36,976 | 34,467 | 34,467 | - 2,509 | |
| (Loan authorization) | (7,714,286) | (6,790,000) | (7,790,000) | (+ 75,714) | (+ 1,000,000) |
| Distance learning, telemedicine, and broadband program: | | | | | |
| Loan authorizations: | | | | | |
| Broadband telecommunications | (212,014) | (94,139) | (42,239) | (- 169,775) | (- 51,900) |
| Total, Loan authorizations | (212,014) | (94,139) | (42,239) | (- 169,775) | (- 51,900) |
| Loan subsidies and grants: | | | | | |
| Distance learning and telemedicine: | | | | | |
| Grants | 21,000 | 24,950 | 24,950 | + 3,950 | |
| Broadband telecommunications: | | | | | |
| Direct | 6,000 | 8,915 | 4,000 | - 2,000 | - 4,915 |
| Grants | 10,372 | 13,379 | 10,372 | | - 3,007 |
| Total, Loan subsidies and grants | 37,372 | 47,244 | 39,322 | + 1,950 | - 7,922 |
| Total, Rural Utilities Service | 587,348 | 577,411 | 598,255 | + 10,907 | + 20,844 |
| (Loan authorization) | (8,719,882) | (7,884,139) | (8,933,560) | (+ 213,678) | (+ 1,049,421) |
| Total, Title III, Rural Development Programs | 2,250,233 | 2,238,177 | 2,279,563 | + 29,330 | + 41,386 |
| (By transfer) | (471,866) | (447,032) | (449,532) | (- 22,334) | (+ 2,500) |
| (Loan authorization) | (36,146,023) | (35,655,517) | (37,225,590) | (+ 1,079,567) | (+ 1,570,073) |
| TITLE IV—DOMESTIC FOOD PROGRAMS | | | | | |
| Office of the Under Secretary for Food, Nutrition and Consumer Services | 770 | 811 | 811 | + 41 | |
| Food and Nutrition Service: | | | | | |
| Child nutrition programs | 18,150,176 | 19,656,500 | 19,881,436 | + 1,731,260 | + 224,936 |
| School breakfast program grants | 1,000 | | | - 1,000 | |
| School breakfast program equipment grants | | 35,000 | 35,000 | + 35,000 | |
| Hunger-free communities grants | | 2,500 | | | - 2,500 |
| Total, Child nutrition programs | 18,151,176 | 19,694,000 | 19,916,436 | + 1,765,260 | + 222,436 |
| Special supplemental nutrition program for women, infants, and children (WIC) | 6,618,497 | 7,041,000 | 7,046,000 | + 427,503 | + 5,000 |
| Supplemental nutrition assistance program: | | | | | |
| (Food stamp program) | 77,400,722 | 76,992,797 | 74,289,162 | - 3,111,560 | - 2,703,635 |
| Reserve | 3,000,000 | 5,000,000 | 3,000,000 | | - 2,000,000 |
| FDIR nutrition education | 1,000 | 998 | 998 | - 2 | |
| Center for Nutrition Policy and Promotion | | 1,498 | | | - 1,498 |
| Total, Food stamp program | 80,401,722 | 81,995,293 | 77,290,160 | - 3,111,562 | - 4,705,133 |
| Commodity assistance program: | | | | | |
| Commodity supplemental food program | 176,788 | 186,935 | 186,935 | + 10,147 | |
| Farmers market nutrition program | 16,548 | 16,548 | 16,548 | | |
| Emergency food assistance program | 48,000 | 49,401 | 49,401 | + 1,401 | |
| Pacific island and disaster assistance | 1,000 | 1,068 | 1,068 | + 68 | |
| Total, Commodity assistance program | 242,336 | 253,952 | 253,952 | + 11,616 | |
| Nutrition programs administration | 138,500 | 143,505 | 143,505 | + 5,005 | |
| Total, Food and Nutrition Service | 105,552,231 | 109,127,750 | 104,650,053 | - 902,178 | - 4,477,697 |
| Total, Title IV, Domestic Food Programs | 105,553,001 | 109,128,561 | 104,650,864 | - 902,137 | - 4,477,697 |
| TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS | | | | | |
| Foreign Agricultural Service | | | | | |
| Salaries and expenses | 176,347 | 176,789 | 176,789 | + 442 | |
| (Transfer from export loans) | (6,465) | (6,452) | (6,452) | (- 13) | |
| Total, Salaries and expenses | 182,812 | 183,241 | 183,241 | + 429 | |
| Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses: | | | | | |
| Farm Service Agency, Salaries and expenses (transfer to FSA) | 2,500 | 2,806 | 2,806 | + 306 | |
| Food for Peace Title II Grants: | | | | | |
| Expenses | 1,466,000 | 1,400,000 | 1,435,000 | - 31,000 | + 35,000 |
| Commodity Credit Corporation Export Loans Program Account (administrative expenses): | | | | | |
| Salaries and expenses (Export Loans): | | | | | |
| General Sales Manager (transfer to FAS) | 6,465 | 6,452 | 6,452 | - 13 | |
| Farm Service Agency S&E (transfer to FSA) | 355 | 354 | 354 | - 1 | |
| Total, CCC Export Loans Program Account | 6,820 | 6,806 | 6,806 | - 14 | |
| McGovern-Dole international food for education and child nutrition program grants | 184,000 | 184,000 | 184,000 | | |
| Total, Title V, Foreign Assistance and Related Programs | 1,835,667 | 1,770,401 | 1,805,401 | - 30,266 | + 35,000 |
| (By transfer) | (6,465) | (6,452) | (6,452) | (- 13) | |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FISCAL YEAR 2013—Continued

[In thousands of dollars]

| | Fiscal year 2012 enacted | Fiscal year 2013 request | Fiscal year 2013 bill | Bill vs enacted | Bill vs request |
|--|--------------------------|--------------------------|-----------------------|-----------------|-----------------|
| TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION | | | | | |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | | | |
| Food and Drug Administration | | | | | |
| Salaries and expenses, direct appropriation | 2,497,021 | 2,511,991 | 2,524,491 | + 27,470 | + 12,500 |
| Prescription drug user fees | (702,172) | ..... | (718,669) | (+ 16,497) | (+ 718,669) |
| Medical device user fees | (57,605) | ..... | (97,722) | (+ 40,117) | (+ 97,722) |
| Medical drug user fees | (21,768) | (30,530) | (23,840) | (+ 2,080) | (- 6,682) |
| Animal generic drug user fees | (5,706) | (7,595) | (6,031) | (+ 325) | (- 1,564) |
| Tobacco product user fees | (477,000) | (505,000) | (505,000) | (+ 28,000) | ..... |
| Food and Feed Export Certification user fees | (12,364) | (12,925) | (12,925) | (+ 561) | ..... |
| Food Reinspection fees | (14,700) | (15,367) | (15,367) | (+ 667) | ..... |
| Human generic drug user fees ..... | ..... | (299,000) | (299,000) | (+ 299,000) | ..... |
| Biosimilar biological products user fees ..... | ..... | (20,242) | (20,242) | (+ 20,242) | ..... |
| Subtotal (including user fees) | (3,788,336) | (3,402,650) | (4,223,295) | (+ 434,959) | (+ 820,645) |
| Mammography user fees | (19,318) | (19,318) | (19,318) | ..... | ..... |
| Export certification user fees | (11,667) | (12,447) | (12,447) | (+ 780) | ..... |
| Voluntary qualified importer program fees | (71,066) | ..... | ..... | (- 71,066) | ..... |
| Subtotal, FDA (with user fees) | (3,890,387) | (3,434,415) | (4,255,060) | (+ 364,673) | (+ 820,645) |
| FDA New User Fees (Leg. proposals): | ..... | ..... | ..... | ..... | ..... |
| Food inspections/food facility user fees ..... | ..... | (220,200) | ..... | ..... | (- 220,200) |
| Food contact notification user fees ..... | ..... | (4,901) | ..... | ..... | (- 4,901) |
| Reinspection fees ..... | ..... | (15,367) | ..... | ..... | (- 15,367) |
| Cosmetic activities fees ..... | ..... | (18,698) | ..... | ..... | (- 18,698) |
| International express courier import fees ..... | ..... | (5,580) | ..... | ..... | (- 5,580) |
| Prescription drug user fees ..... | ..... | (712,808) | ..... | ..... | (- 712,808) |
| Medical device user fees ..... | ..... | (69,700) | ..... | ..... | (- 69,700) |
| Subtotal, FDA new user fees (Leg. Proposals) ..... | ..... | (1,047,254) | ..... | ..... | (- 1,047,254) |
| Buildings and facilities | 8,788 | 5,320 | 5,320 | - 3,468 | ..... |
| Total, FDA (w/user fees, including proposals) | (3,899,175) | (4,486,989) | (4,260,380) | (+ 361,205) | (- 226,609) |
| Total, FDA (w/enacted user fees only) | (3,899,175) | (3,439,735) | (4,260,380) | (+ 361,205) | (+ 820,645) |
| Total, FDA (excluding user fees) | 2,505,809 | 2,517,311 | 2,529,811 | + 24,002 | + 12,500 |
| INDEPENDENT AGENCIES | | | | | |
| Farm Credit Administration (limitation on administrative expenses) | (61,000) | (63,300) | (63,300) | (+ 2,300) | ..... |
| Total, Title VI, Related Agencies and Food and Drug Administration | 2,505,809 | 2,517,311 | 2,529,811 | + 24,002 | + 12,500 |
| TITLE VII—GENERAL PROVISIONS | | | | | |
| Forestry Incentives program (rescission) | - 6,017 | ..... | ..... | + 6,017 | ..... |
| Great Plains Conservation (rescission) | - 547 | ..... | ..... | + 547 | ..... |
| Supplemental Nutrition Assistance Program Employment and Training (rescission) | - 11,000 | ..... | ..... | + 11,000 | ..... |
| FDA, Salaries and expenses (Sec. 719) ..... | ..... | ..... | 50,000 | + 50,000 | + 50,000 |
| Geographic Disadvantaged farmers (Sec. 720) | 1,996 | ..... | 1,996 | ..... | + 1,996 |
| Limit Conservation stewardship | - 76,516 | - 2,000 | ..... | + 76,516 | + 2,000 |
| Limit Dam Rehab (Sec. 721(1)) | - 165,000 | - 165,000 | - 165,000 | ..... | ..... |
| Limit Environmental Quality Incentives program (Sec. 721(2)) | - 350,000 | - 347,000 | - 279,000 | + 71,000 | + 68,000 |
| Limit Farmland Protection program | - 50,000 | ..... | ..... | + 50,000 | ..... |
| Limit Grasslands reserve | - 30,000 | ..... | ..... | + 30,000 | ..... |
| Limit Wetlands reserve | - 200,000 | ..... | ..... | + 200,000 | ..... |
| Limit Wildlife habitat incentives (Sec. 721(3)) | - 35,000 | - 12,000 | - 9,000 | + 26,000 | + 3,000 |
| Limit Voluntary Public Access program | - 17,000 | ..... | ..... | + 17,000 | ..... |
| Limit Biomass Crop Assistance program | - 28,000 | ..... | ..... | + 28,000 | ..... |
| Limit Bioenergy Program for Advanced Biofuels | - 40,000 | ..... | ..... | + 40,000 | ..... |
| Limit Rural Energy for America | - 48,000 | ..... | ..... | + 48,000 | ..... |
| Limit Microenterprise investment program | - 3,000 | ..... | ..... | + 3,000 | ..... |
| Limit Crop Insurance Good Performance | - 25,000 | ..... | ..... | + 25,000 | ..... |
| Limit Agriculture management assistance (section 1524) (Sec. 721(4)) | - 5,000 | - 5,000 | - 5,000 | ..... | ..... |
| Limit fruit and vegetable program (Sec. 722) | - 133,000 | - 117,000 | - 117,000 | + 16,000 | ..... |
| Section 32 (rescission) (Sec. 722) | - 150,000 | ..... | - 110,000 | + 40,000 | - 110,000 |
| Hardwood Trees (Reforestation Pilot Program) (Sec. 724) | 600 | ..... | 600 | ..... | + 600 |
| NIFA, Buildings and Facilities (rescission) | - 2,490 | ..... | ..... | + 2,490 | ..... |
| Trade Adjustment Assistance for Farmers (rescission) | - 90,000 | ..... | ..... | + 90,000 | ..... |
| OAD (rescission) | - 4,000 | ..... | ..... | + 4,000 | ..... |
| Ocean freight (rescission) | - 3,235 | ..... | ..... | + 3,235 | ..... |
| Public Law 480 Title I (rescission) | - 2,336 | ..... | ..... | + 2,336 | ..... |
| Foreign Currency Program (rescission) | - 273 | ..... | ..... | + 273 | ..... |
| Export credit (rescission) | - 20,237 | ..... | ..... | + 20,237 | ..... |
| Water Bank | 7,500 | ..... | ..... | - 7,500 | ..... |
| Voluntary Public Access and Habitat Incentive Program ..... | ..... | 5,000 | ..... | ..... | - 5,000 |
| Equal Credit Opportunity Act extension ..... | ..... | 40,000 | ..... | ..... | - 40,000 |
| Broadband Loans (rescission) (Sec. 737) ..... | ..... | ..... | - 25,320 | - 25,320 | - 25,320 |
| Renewing Assistance (rescission) (Sec. 738) ..... | ..... | ..... | - 28,045 | - 28,045 | - 28,045 |
| USDA (rescission) ..... | ..... | ..... | ..... | ..... | ..... |
| FDA (rescission) ..... | ..... | ..... | ..... | ..... | ..... |
| Emergency Conservation Program (Sec. 741) ..... | ..... | ..... | 11,100 | + 11,100 | + 11,100 |
| (Disaster Relief) ¹ | 122,700 | ..... | ..... | - 122,700 | ..... |
| Emergency Forest Restoration (Sec. 741) ..... | ..... | ..... | 14,200 | + 14,200 | + 14,200 |
| (Disaster Relief) ¹ | 28,400 | ..... | ..... | - 28,400 | ..... |
| Emergency Watershed Protection (Sec. 741) ..... | ..... | ..... | 65,454 | + 65,454 | + 65,454 |
| (Disaster Relief) ¹ | 215,900 | ..... | ..... | - 215,900 | ..... |
| Total, Title VII, General provisions | - 1,118,555 | - 603,000 | - 595,015 | + 523,540 | + 7,985 |
| DIVISION G | | | | | |
| Section 3001: | ..... | ..... | ..... | ..... | ..... |
| (Rescission) (Security) ..... | ..... | ..... | - 1,000 | - 1,000 | - 1,000 |
| (Rescission) (Non-Security) ..... | ..... | ..... | - 505,000 | - 505,000 | - 505,000 |
| Total, Division G ..... | ..... | ..... | - 506,000 | - 506,000 | - 506,000 |
| Grand total | 136,840,373 | 144,233,282 | 139,460,638 | + 2,620,265 | - 4,772,644 |
| Appropriations | (136,918,508) | (144,398,282) | (140,310,003) | (+ 3,391,495) | (- 4,088,279) |
| Emergency Appropriations ..... | ..... | ..... | ..... | ..... | ..... |
| Rescissions | (- 445,135) | (- 165,000) | (- 849,365) | (- 404,230) | (- 684,365) |
| Disaster relief ¹ | (367,000) | ..... | ..... | (- 367,000) | ..... |
| (By transfer) | (790,970) | (781,677) | (784,177) | (- 6,793) | (+ 2,500) |
| (Loan authorization) | (40,933,113) | (40,437,264) | (42,047,338) | (+ 1,114,225) | (+ 1,610,074) |
| (Limitation on administrative expenses) | (177,101) | (180,892) | (180,892) | (+ 3,791) | ..... |

¹ Budget Control Act 2011 (Sec. 251(b)(2)(D)/Public Law 112-25).