

Cornerstone Report from Washington

February 2, 2015

FY 2016 Appropriations Update - President's Budget Released

President Obama released his FY 2016 budget request today which includes a top-line increase of \$213 million for the National Institute of Food and Agriculture (NIFA). In addition to the proposed increases, the request includes numerous eliminations and changes to NIFA programs as briefly summarized below.

The President proposes \$20 million for new competitive capacity programs. Under this proposal, a portion of Evans-Allen, Hatch Act, Smith-Lever, and Payments to 1890 Institutions for Research programs would be made available for competitively awarded grants.

Below you will find the table with the individual account numbers as proposed in the President's FY2016 budget request:

National Institute of Food and Agriculture

FY 2015 Final and FY 2016 President Budget Request

(All \$Millions)

	FY 2015	FY 2016
	Final	President
Research and Education Activities		
Hatch Act	243.701	256.201
McIntire-Stennis Cooperative Forestry	33.961	33.961
Research at 1890 Institutions (Evans-Allen)	52.485	60.500
Payments to the 1994 Institutions	3.439	3.654
Education Grants for 1890 Institutions (Capacity Building Grants)	19.336	20.410
Education Grants for Hispanic-Serving Institutions	9.219	9.219
Education Grants (Alaska and Hawaii Native-Serving Institutions)	3.194	3.194
Research Grants for 1994 Institutions	1.801	1.914
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	4.500	0.000
Resident Instruction and Distance Learning Grants for Insular Areas	2.000	1.800
Agriculture and Food Research Initiative	325.000	450.000
Innovation Institutes	0.000	80.000
Veterinary Medicine Loan Repayment	5.000	5.000
Continuing Animal Health and Disease Research Program	4.000	0.000
Supplemental and Alternative Crops	0.825	0.000
Critical Agricultural Materials Act	0.000	0.000
Multicultural Scholars, Graduate Fellowship & Institution Challenge Grants	9.000	0.000
Secondary and 2-year Post-Secondary Education	0.900	0.000
Aquaculture Centers	4.000	4.000
Food and Agriculture Resiliency Program for Military Veterans	0.000	2.500
Sustainable Agriculture Research and Education	22.667	22.667
Farm Business Management	1.450	0.000
Sun Grant Program	2.500	0.000

Improved Pest Control		
Minor Crop Pest Management (IR-4)	11.913	11.913
Special Research Grants	4.105	1.405
Necessary Expenses of Research & Education (Federal Admin.)	20.528	20.425
Alfalfa Research	1.350	0.000
Subtotal	786.874	988.763

	FY 2015	FY 2016
	Final	President
Extension Activities		
Smith Lever Sections 3(b)-(c) & Cooperative Extension	300.000	304.000
Extension Services at 1890 Institutions	43.920	49.350
Extension Services at 1994 Institutions	4.446	4.724
Facility Improvements at 1890 Institutions	19.730	21.703
Renewable Resources Extension Act	4.060	4.060
Rural Health and Safety Education Programs	1.500	0.000
Food Animal Residue Avoidance Database Program	1.250	0.000
Women and Minorities in STEM Fields	0.400	0.000
Grants to Youth Organizations		
Food Safety Outreach	2.500	5.000
Smith Lever Section 3(d):		
Food and Nutrition Education (EFNEP)	67.934	67.934
Farm Safety and Youth Farm Safety Education Programs	4.610	4.610
New Technologies for Ag Extension (eXtension)	1.550	1.750
Children, Youth, and Families at Risk	8.395	8.395
Federally Recognized Tribes Extension Program	3.039	3.039
Ag in the Classroom	0.552	0.000
Grants to Youth Organizations	0.000	1.000
Necessary Expenses of Extension Activities (Federal Admin.)	7.805	9.830
Subtotal	471.691	485.395

	FY 2015	FY 2016
	Final	President
Integrated Activities		
Water Quality Program	0.000	0.000
Methyl Bromide Transition Program	2.000	0.000
Organic Transition Program	4.000	4.000
Regional Rural Development Centers	1.000	1.000
Food and Agriculture Defense Initiative	6.700	6.700
Crop Protection / Pest Management	17.200	17.200
Subtotal	30.900	28.900

	FY 2015	FY 2016
	Final	President
	1289.465	1503.06

As always, we will continue to keep you informed as further developments occur.

THE CORNERSTONE TEAM