

Cornerstone Report from Washington

February 12, 2016

FY 2017 Appropriations Update - President's Budget Released

President Obama released his FY 2017 budget request, which includes a top-line increase of \$47.473 million for the National Institute of Food and Agriculture (NIFA). Below you will find the table with the individual account numbers as proposed in the President's FY 2017 budget request:

National Institute of Food and Agriculture			
FY 2016 Final, FY 2017 PBR			
(All \$Millions)			
Research and Education Activities	FY 2016 Final	FY 2017 PBR	Change
Hatch Act	243.701	243.701	0.000
McIntire-Stennis Cooperative Forestry	33.961	33.961	0.000
Research at 1890 Institutions (Evans-Allen)	54.185	58.000	3.815
Payments to the 1994 Institutions	3.439	3.654	0.215
Education Grants for 1890 Institutions (Capacity Building Grants)	19.336	30.410	11.074
Education Grants for Hispanic-Serving Institutions	9.219	9.219	0.000
Education Grants (Alaska and Hawaii Native-Serving Institutions)	3.194	3.194	0.000
Research Grants for 1994 Institutions	1.801	3.914	2.113
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	5.000		-5.000
Resident Instruction and Distance Learning Grants for Insular Areas	2.000	1.800	-0.200
*Agriculture and Food Research Initiative	350.000	375.000	25.000
Veterinary Medicine Loan Repayment	5.000	5.000	0.000
Veterinary Services Grant Program	2.500		-2.500
Continuing Animal Health and Disease Research Program	4.000		-4.000
Supplemental and Alternative Crops	0.825		-0.825
Multicultural Scholars, Graduate Fellowship & Institution Challenge Grants	9.000		-9.000
Secondary and 2-year Post-Secondary Education	0.900		-0.900
Aquaculture Centers	4.000		-4.000
Sustainable Agriculture Research and Education	24.667	29.967	5.300
Farm Business Management	1.450		-1.450
Sun Grant Program	2.500		-2.500
Alfalfa and Forage Research Program	2.000		-2.000
Minor Crop Pest Management (IR-4)	11.913	11.913	0.000
Special Research Grants	4.755	1.405	-3.350
Necessary Expenses of Research & Education (Federal Admin.)	20.339	21.631	1.292
Food and Agriculture Resiliency Program for Military Veterans (FARM-Vets)	0.000	2.500	2.500
Subtotal	819.685	835.269	15.584

Extension Activities	FY 2016 Final	FY 2017 PBR	Change
Smith Lever Sections 3(b)-(c) & Cooperative Extension	300.000	300.000	0.000
Extension Services at 1890 Institutions	45.620	48.350	2.730
Extension Services at 1994 Institutions	4.446	6.724	2.278
Facility Improvements at 1890 Institutions	19.730	21.703	1.973
Renewable Resources Extension Act	4.060	4.060	0.000
Rural Health and Safety Education Programs	1.500		-1.500
Food Animal Residue Avoidance Database Program	1.250		-1.250
Women and Minorities in STEM Fields	0.400		-0.400
Food Safety Outreach	5.000	5.000	0.000
Smith Lever Section 3(d):			0.000
Food and Nutrition Education (EFNEP)	67.934	68.034	0.100
Farm Safety and Youth Farm Safety Education Programs	4.610	4.610	0.000
New Technologies for Ag Extension (eXtension)	1.550		-1.550
Children, Youth, and Families at Risk	8.395	8.395	0.000
Federally Recognized Tribes Extension Program	3.039	5.839	2.800
Ag in the Classroom	0.552		-0.552
Home Visits for Remote Areas Program	0.000	20.000	20.000
Necessary Expenses of Extension Activities (Federal Admin.)	7.830	9.790	1.960
Grants for Youth Serving Organizations	0.000	1.000	1.000
Subtotal	475.891	503.505	27.589

Integrated Activities	FY 2016 Final	FY 2017 PBR	Change
Methyl Bromide Transition Program	2.000		-2.000
Organic Transition Program	4.000	4.000	0.000
Regional Rural Development Centers	1.000	1.000	0.000
Food and Agriculture Defense Initiative	6.700	10.000	3.300
**Crop Protection / Pest Management	17.200	20.200	3.000
Subtotal	30.900	35.200	4.300

FY 2016 Final	FY 2017 PBR	Change
1,326.476	1,373.974	47.473

*AFRI Mandatory Proposal—The FY2017 request includes \$325 million in mandatory AFRI funding. This number is not reflected in the table as it is contingent upon the submission and enactment of legislation under the jurisdiction of the authorizing Committees On Agriculture. In addition, this legislative proposal is subject to pay-as-you-go (PayGo) limitations, which requires the mandatory funding to be offset by reductions in other agriculture areas.

**Crop Protection/Pest Management—The FY2017 request includes language which precludes charging indirect costs against Extension Implementation Program Area grant awards. This is identical to the limitation proposed by the BAA and included in the FY2016 Omnibus Appropriations Act.

As always, we will continue to keep you informed as further developments occur.

THE CORNERSTONE TEAM