

# National Institute of Food and Agriculture

FY 2016 Final, FY 2017 PBR

(All \$Millions)

<b>Research and Education Activities</b>	<b>FY 2016 Final</b>	<b>FY 2017 PBR</b>	<b>Change</b>
Hatch Act	243.701	243.701	0.000
McIntire-Stennis Cooperative Forestry	33.961	33.961	0.000
Research at 1890 Institutions (Evans-Allen)	54.185	58.000	3.815
Payments to the 1994 Institutions	3.439	3.654	0.215
Education Grants for 1890 Institutions (Capacity Building Grants)	19.336	30.410	11.074
Education Grants for Hispanic-Serving Institutions	9.219	9.219	0.000
Education Grants (Alaska and Hawaii Native-Serving Institutions)	3.194	3.194	0.000
Research Grants for 1994 Institutions	1.801	3.914	2.113
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	5.000		-5.000
Resident Instruction and Distance Learning Grants for Insular Areas	2.000	1.800	-0.200
*Agriculture and Food Research Initiative	350.000	375.000	25.000
Veterinary Medicine Loan Repayment	5.000	5.000	0.000
Veterinary Services Grant Program	2.500		-2.500
Continuing Animal Health and Disease Research Program	4.000		-4.000
Supplemental and Alternative Crops	0.825		-0.825
Multicultural Scholars, Graduate Fellowship & Institution Challenge Grants	9.000		-9.000
Secondary and 2-year Post-Secondary Education	0.900		-0.900
Aquaculture Centers	4.000		-4.000
Sustainable Agriculture Research and Education	24.667	29.967	5.300
Farm Business Management	1.450		-1.450
Sun Grant Program	2.500		-2.500
Alfalfa and Forage Research Program	2.000		-2.000
Minor Crop Pest Management (IR-4)	11.913	11.913	0.000
Special Research Grants	4.755	1.405	-3.350
Necessary Expenses of Research & Education (Federal Admin.)	20.339	21.631	1.292
Food and Agriculture Resiliency Program for Military Veterans (FARM-Vets)	0.000	2.500	2.500
<b>Subtotal</b>	<b>819.685</b>	<b>835.269</b>	<b>15.584</b>

<b>Extension Activities</b>	<b>FY 2016 Final</b>	<b>FY 2017 PBR</b>	<b>Change</b>
Smith Lever Sections 3(b)-(c) & Cooperative Extension	300.000	300.000	0.000
Extension Services at 1890 Institutions	45.620	48.350	2.730
Extension Services at 1994 Institutions	4.446	6.724	2.278
Facility Improvements at 1890 Institutions	19.730	21.703	1.973
Renewable Resources Extension Act	4.060	4.060	0.000
Rural Health and Safety Education Programs	1.500		-1.500
Food Animal Residue Avoidance Database Program	1.250		-1.250
Women and Minorities in STEM Fields	0.400		-0.400
Food Safety Outreach	5.000	5.000	0.000
Smith Lever Section 3(d):			0.000
Food and Nutrition Education (EFNEP)	67.934	68.034	0.100
Farm Safety and Youth Farm Safety Education Programs	4.610	4.610	0.000
New Technologies for Ag Extension (eXtension)	1.550		-1.550

Children, Youth, and Families at Risk	8.395	8.395	0.000
Federally Recognized Tribes Extension Program	3.039	5.839	2.800
Ag in the Classroom	0.552		-0.552
Home Visits for Remote Areas Program	0.000	20.000	20.000
Necessary Expenses of Extension Activities (Federal Admin.)	7.830	9.790	1.960
Grants for Youth Serving Organizations	0.000	1.000	1.000
<b>Subtotal</b>	<b>475.891</b>	<b>503.505</b>	<b>27.589</b>

<b>Integrated Activities</b>	<b>FY 2016 Final</b>	<b>FY 2017 PBR</b>	<b>Change</b>
Methyl Bromide Transition Program	2.000		-2.000
Organic Transition Program	4.000	4.000	0.000
Regional Rural Development Centers	1.000	1.000	0.000
Food and Agriculture Defense Initiative	6.700	10.000	3.300
Crop Protection / Pest Management	17.200	20.200	3.000
<b>Subtotal</b>	<b>30.900</b>	<b>35.200</b>	<b>4.300</b>

<b>FY 2016 Final</b>	<b>FY 2017 PBR</b>	<b>Change</b>
<b>1,326.476</b>	<b>1,373.974</b>	<b>47.473</b>

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