President's Budget Released

This week, President Trump released details of the administration's FY 2021 budget request. The President's budget, <u>A Budget for America's Future</u>, proposes \$4.4 trillion in savings over the next 15 years. The budget includes FY2020 savings of \$48 billion in discretionary funding, including \$28 billion from program eliminations and \$20 billion in reductions.

The budget includes approximately \$1.6 billion in discretionary funding for NIFA, a top line increase of \$84 million over FY 2020. NIFA funding includes \$770 million for capacity programs and \$600 million for AFRI. Of the increase for AFRI, \$100 million would emphasize AI, Machine Learning, and Predictive Science across Sustainable Agricultural Systems, Foundational and Applied Science, and Education and Workforce Development programs. The Budget also includes \$183 million for minority-serving institution programs.

While the budget proposes a substantial increase in AFRI, it also proposes reductions to core capacity programs. In addition, and similar to previous budget requests across administrations, the President proposes eliminating several lines, including Centers of Excellence at 1890 Institutions, the Agricultural Genome to Phenome Initiative, Tribal Student Scholarships, and Enhance Opportunities for Military Veterans.

Finally, the budget proposes to continue language waiving the SCRI matching funds requirement that was first included at the BAA's behest in the FY2020 Omnibus Appropriations Act.

FY 2021 USDA Budget Summary FY 2021 USDA Explanatory Notes

The following table provides the complete NIFA account level detail:

National Institute of Food and Agriculture		
(All \$Millions)		
	FY 2020	FY 2021
Research and Education Activities	Final	PBR
Hatch Act	259.000	243.238
McIntire-Stennis Cooperative Forestry Act	36.000	28.867
Research at 1890 Institutions (Evans-Allen Program)	67.000	53.817
Payments to the 1994 Institutions (tribal Colleges Education Equity Grants		
Program)	4.000	3.439
Education Grants for 1890 Institutions	23.009	19.336
Scholarships at 1890 Institutions	5.000	10.000
Competitive Facility Modernization Grants	0.000	
Education Grants for Hispanic-Serving Institutions	11.200	9.219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	3.194	0.000
Research Grants for 1994 Institutions	3.801	3.800
Capacity Building Grants for Non Land-Grant Colleges of Agriculture	5.000	0.000
Grants for Insular Areas	2.000	0.000

Competitive Program for Native Alaskans, Native Hawaiians, and Insular Area		
Institutions	0.000	5.000
Agriculture and Food Research Initiative	425.000	600.000
Veterinary Medicine Loan Repayment	8.000	8.000
Veterinary Services Grant Program	3.000	0.000
Continuing Animal Health and Disease Research Program	4.000	0.000
Supplemental and Alternative Crops	1.000	0.000
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	9.000	0.000
Secondary and 2-year Post-Secondary Education	0.900	0.000
Aquaculture Centers	5.000	0.000
Sustainable Agriculture Research and Education	37.000	37.000
Farm Business Management	2.000	2.000
Sun Grant Program	3.000	0.000
Research Equipment Grants	5.000	0.000
Alfalfa and Forage Research Program	3.000	0.000
Minor Crop Pest Management (IR-4)	11.913	17.000
Special Research Grants		
Global Change/UV Monitoring	1.405	0.000
Potato Research	2.750	0.000
Aquaculture Research	2.000	0.000
Necessary Expenses of Research & Education Activities		
Grants Management Systems	7.830	7.924
GSA Rent and DHS Security Expenses		
Federal Administration - Other Necessary Expenses	11.862	0.000
Alteration/Repair Expenses		
Single Account - General Administration		19.346
General Provision: Relocation and Building Alteration/Repair Expenses		
General Provision: 1890 Institution Centers of Excellence		0.000
Subtotal	962.864	1067.986
	FY 2020	FY 2021
Extension Activities	Final	PBR
Smith-Lever Act, Sections 3(b) and (c) programs and Cooperative Extension	315.000	299.430
Extension Services at 1890 Institutions	57.000	48.620
Extension Services at 1994 Institutions	8.000	6.446
Facility Improvements at 1890 Institutions	20.500	19.730
Renewable Resources Extension Act	4.060	4.060
Rural Health and Safety Education Programs	4.000	3.000
Food Animal Residue Avoidance Database Program	2.500	0.000
Women and Minorities in STEM Fields	0.400	0.400
Food Safety Outreach Program	8.000	8.000
Food & Ag Service Learning	1.000	0.000
0 0		3.000

Smith-Lever Act, Section 3(d) programs:		
Food and Nutrition Education (EFNEP)	70.000	69.000
Farm Safety and Youth Farm Safety Education Programs	4.610	4.610
New Technologies for Agriculture Extension	1.550	1.550
Children, Youth, and Families at Risk	8.395	8.395
Federally Recognized Tribes Extension Program	3.200	3.039
Necessary Expenses of Extension Activities		
Agriculture in the K-12 Classroom	0.552	0.552
Federal Administration - Other Necessary Expenses for Ext. Activities	7.790	0.000
Federal Administration - Eliminated New Hires		
Federal Administration - Pay Costs		
Subtotal	526.557	484.832
General Provision: Enhancing Agricultural Opportunities for Military Veterans		
in Agriculture		0.000
Subtotal	526.557	484.832
	FY 2020	FY 2021
Integrated Activities	Final	PBR
Methyl Bromide Transition Program	2.000	2.000
Organic Transition Program	6.000	6.000
Regional Rural Development Centers	2.000	2.000
Food and Agriculture Defense Initiative	8.000	8.000
Crop Protection / Pest Management Program	20.000	20.000
Subtotal	38.000	38.000
	FY 2020	FY 2021
	Final	PBR
Total NIFA	1527.421	1590.818